

Arbeitsbehelf zum Personalplan

Bundесvoranschlag

2028

Untergliederung 13:

Justiz

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Arbeitsbehelf 2028
UG 13 Justiz

Gesamtübersicht nach Globalbudget und Detailbudget 1.Ebene

| Bezeichnung | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2027 (31.12.) | | PERSONALSTAND für das Finanzjahr 2026 (31.12.) | |
|--|---|---------------|---|---------------|--|---------------|--|---------------|
| | PISt | PCP *) | PISt | PCP *) | VBÄ | PCP | VBÄ | PCP |
| | | | | | | | | |
| GB 13.01 Steuerung und Services | 438,000 | 190.348,000 | 438,000 | 190.348,000 | 460,000 | 203.116,775 | 457,225 | 201.922,525 |
| DB 13.01.01 Strategie, Legistik | 390,000 | 170.151,000 | 390,000 | 170.151,000 | 411,000 | 183.032,775 | 408,225 | 181.688,525 |
| DB 13.01.04 Datenschutzbehörde | 48,000 | 20.197,000 | 48,000 | 20.197,000 | 49,000 | 20.084,000 | 49,000 | 20.234,000 |
| GB 13.02 Rechtsprechung | 7.913,000 | 3.097.069,000 | 7.913,000 | 3.097.069,000 | 7.926,105 | 3.026.782,290 | 7.928,055 | 3.023.200,465 |
| DB 13.02.01 Oberster Gerichtshof und Generalprokuratur | 118,000 | 88.758,000 | 118,000 | 88.758,000 | 131,575 | 96.409,075 | 129,325 | 95.344,325 |
| DB 13.02.02 Oberlandesgericht Wien | 0,000 | 0,000 | 0,000 | 0,000 | 3.526,375 | 1.314.799,150 | 3.527,475 | 1.312.334,050 |
| DB 13.02.03 Oberlandesgericht Linz | 0,000 | 0,000 | 0,000 | 0,000 | 1.385,905 | 508.659,440 | 1.384,480 | 506.052,015 |
| DB 13.02.04 Oberlandesgericht Graz | 0,000 | 0,000 | 0,000 | 0,000 | 1.393,500 | 499.766,700 | 1.393,475 | 500.840,575 |
| DB 13.02.05 Oberlandesgericht Innsbruck | 0,000 | 0,000 | 0,000 | 0,000 | 879,150 | 324.601,000 | 878,450 | 322.858,900 |
| DB 13.02.06 Zentrale Ressourcensteuerung | 7.177,000 | 2.723.132,000 | 7.177,000 | 2.723.132,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| DB 13.02.07 Bundesverwaltungsgericht | 618,000 | 285.179,000 | 618,000 | 285.179,000 | 609,600 | 282.546,925 | 614,850 | 285.770,600 |
| GB 13.03 Strafvollzug | 4.165,000 | 1.212.321,000 | 4.165,000 | 1.212.321,000 | 3.901,475 | 1.118.979,275 | 3.896,150 | 1.116.966,825 |
| DB 13.03.01 Justizanstalten | 4.165,000 | 1.212.321,000 | 4.165,000 | 1.212.321,000 | 3.901,475 | 1.118.979,275 | 3.896,150 | 1.116.966,825 |
| Summe UG 13 | 12.516,000 | 4.499.738,000 | 12.516,000 | 4.499.738,000 | 12.287,580 | 4.348.878,340 | 12.281,430 | 4.342.089,815 |
| Differenz aus allen PCP-Limits | | 0,000 | | 0,000 | | | | |
| Gesamtsumme UG 13 | 12.516,000 | 4.499.738,000 | 12.516,000 | 4.499.738,000 | 12.287,580 | 4.348.878,340 | 12.281,430 | 4.342.089,815 |

*) In der ausgewiesenen UG-Summe sind die Personalcontrollingpunkte (PCP) aller nicht Pool-Planstellen sowie sämtliche Pool-Planstellen enthalten.

In der ausgewiesenen UG-Gesamtsumme sind die PCP aller nicht Pool-Planstellen sowie sämtliche PCP-Limits der einzelnen Pools enthalten.

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Übersicht Globalbudget 13.01 Steuerung und Services

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---|---|--------------------|---|--------------------|--|--------------------|--|--------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/9 | 2,000 | 2.068,000 | 2,000 | 2.068,000 | 1,000 | 1.034,000 | 1,000 | 1.034,000 |
| A 1/8 | 5,000 | 4.835,000 | 5,000 | 4.835,000 | 4,000 | 3.868,000 | 4,000 | 3.868,000 |
| A 1/7 | 5,000 | 4.550,000 | 5,000 | 4.550,000 | 3,000 | 2.730,000 | 3,000 | 2.730,000 |
| A 1/6 | 5,000 | 2.815,000 | 5,000 | 2.815,000 | 5,000 | 2.815,000 | 5,000 | 2.815,000 |
| A 1/5 | 11,000 | 6.193,000 | 11,000 | 6.193,000 | 9,000 | 5.067,000 | 8,000 | 4.504,000 |
| A 1/4 | 11,000 | 5.005,000 | 11,000 | 5.005,000 | 8,000 | 3.640,000 | 8,000 | 3.640,000 |
| A 1/3 | A-Pool 1 | | A-Pool 1 | | 55,250 | 25.138,750 | 54,250 | 24.683,750 |
| A 1/2 | | | | | 29,500 | 12.183,500 | 29,250 | 12.080,250 |
| A 1/1 | | | | | 1,000 | 370,000 | 1,000 | 370,000 |
| A 1/GL | | | | | 4,600 | 1.702,000 | 4,600 | 1.702,000 |
| Summe A-Pool 1 | | | | | 86,000 | 37.905,000 | 86,000 | 37.905,000 |
| A 2/7 | 6,000 | 2.100,000 | 6,000 | 2.100,000 | 3,000 | 1.050,000 | 3,000 | 1.050,000 |
| A 2/6 | 12,000 | 4.032,000 | 12,000 | 4.032,000 | 11,000 | 3.696,000 | 11,000 | 3.696,000 |
| A 2/5 | A-Pool 2 | | A-Pool 2 | | 31,200 | 10.483,200 | 30,700 | 10.315,200 |
| A 2/4 | | | | | 37,075 | 11.752,775 | 37,075 | 11.752,775 |
| A 2/3 | | | | | 15,225 | 4.826,325 | 13,625 | 4.319,125 |
| A 2/2 | | | | | 4,000 | 1.116,000 | 4,000 | 1.116,000 |
| Summe A-Pool 2 | | | | | 172,000 | 47.081,000 | 172,000 | 47.081,000 |
| A 3/7 | 1,000 | 266,000 | 1,000 | 266,000 | 1,000 | 266,000 | 1,000 | 266,000 |
| A 3/6 | 2,000 | 494,000 | 2,000 | 494,000 | 2,000 | 494,000 | 2,000 | 494,000 |
| A 3/5 | A-Pool 2 | | A-Pool 2 | | 13,000 | 3.211,000 | 15,000 | 3.705,000 |
| A 3/4 | | | | | 7,000 | 1.617,000 | 7,000 | 1.617,000 |
| A 3/3 | | | | | 22,375 | 5.168,625 | 21,075 | 4.868,325 |
| A 3/2 | | | | | 2,700 | 596,700 | 2,700 | 596,700 |
| A 3/1 | | | | | 3,000 | 654,000 | 4,000 | 872,000 |
| A 3/GL | | | | | 20,425 | 4.452,650 | 20,550 | 4.479,900 |
| A 4/2 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 4/GL | | | | | 5,000 | 1.005,000 | 5,000 | 1.005,000 |
| A 5/2 | 2,000 | 392,000 | 2,000 | 392,000 | | | | |
| A 5/GL | 5,000 | 980,000 | 5,000 | 980,000 | | | | |
| A 6/GL | 1,000 | 186,000 | 1,000 | 186,000 | | | | |
| Summe A-Pool 2 | 172,000 | 47.081,000 | 172,000 | 47.081,000 | 169,000 | 46.441,275 | 168,725 | 46.205,025 |
| Allgemeiner Verwaltungsdienst gesamt | 318,000 | 117.344,000 | 318,000 | 117.344,000 | 306,350 | 110.495,525 | 303,825 | 109.138,025 |

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UG 13 Justiz

Übersicht Globalbudget 13.01 Steuerung und Services (Fortsetzung)

| ADV | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|--------------------|---|------------------|---|------------------|--|----------------|--|----------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Bedienstetengruppe | | | | | | | | |
| SV 2/ | 3,000 | 1.536,000 | 3,000 | 1.536,000 | 1,000 | 512,000 | 1,000 | 512,000 |
| SV 3/ | 0,000 | 0,000 | 0,000 | 0,000 | 1,000 | 434,000 | 1,000 | 434,000 |
| ADV gesamt | 3,000 | 1.536,000 | 3,000 | 1.536,000 | 2,000 | 946,000 | 2,000 | 946,000 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Globalbudget 13.01 Steuerung und Services (Fortsetzung)

| StaatsanwältInnen | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---------------------------------|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Gehaltsgruppe | | | | | | | | |
| St 2/ | 24,000 | 18.600,000 | 24,000 | 18.600,000 | 22,000 | 17.050,000 | 22,000 | 17.050,000 |
| St 1/ | 74,000 | 45.510,000 | 74,000 | 45.510,000 | 71,150 | 43.757,250 | 70,900 | 43.603,500 |
| StaatsanwältInnen gesamt | 98,000 | 64.110,000 | 98,000 | 64.110,000 | 93,150 | 60.807,250 | 92,900 | 60.653,500 |

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UG 13 Justiz

Übersicht Globalbudget 13.01 Steuerung und Services (Fortsetzung)

| Exekutivdienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|------------------------------|---|------------------|---|------------------|--|------------------|--|------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| E 1/10 | 1,000 | 701,000 | 1,000 | 701,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| E 1/8 | 1,000 | 579,000 | 1,000 | 579,000 | 2,000 | 1.158,000 | 2,000 | 1.158,000 |
| E 1/6 | E-Pool 1 | | E-Pool 1 | | 2,000 | 902,000 | 2,000 | 902,000 |
| E 1/2 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe E-Pool 1 | 3,000 | 1.353,000 | 3,000 | 1.353,000 | 2,000 | 902,000 | 2,000 | 902,000 |
| E 2a/7 | 1,000 | 372,000 | 1,000 | 372,000 | 0,000 | 0,000 | 1,000 | 372,000 |
| E 2a/6 | 2,000 | 690,000 | 2,000 | 690,000 | 2,000 | 690,000 | 2,000 | 690,000 |
| E 2a/5 | 9,000 | 3.033,000 | 9,000 | 3.033,000 | 8,000 | 2.696,000 | 8,000 | 2.696,000 |
| E 2a/4 | E-Pool 2 | | E-Pool 2 | | 1,000 | 315,000 | 1,000 | 315,000 |
| E 2a/2 | | | | | 3,000 | 906,000 | 0,000 | 0,000 |
| E 2a/1 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| E 2b/GL | | | | | 0,000 | 0,000 | 1,000 | 265,000 |
| E 2c/GL | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe E-Pool 2 | 2,000 | 630,000 | 2,000 | 630,000 | 4,000 | 1.221,000 | 2,000 | 580,000 |
| Exekutivdienst gesamt | 19,000 | 7.358,000 | 19,000 | 7.358,000 | 18,000 | 6.667,000 | 17,000 | 6.398,000 |

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UG 13 Justiz

Übersicht Detailbudget 13.01.01 Strategie, Legistik

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/9 | 2,000 | 2.068,000 | 2,000 | 2.068,000 | 1,000 | 1.034,000 | 1,000 | 1.034,000 |
| A 1/8 | 4,000 | 3.868,000 | 4,000 | 3.868,000 | 4,000 | 3.868,000 | 4,000 | 3.868,000 |
| A 1/7 | 4,000 | 3.640,000 | 4,000 | 3.640,000 | 2,000 | 1.820,000 | 2,000 | 1.820,000 |
| A 1/6 | 5,000 | 2.815,000 | 5,000 | 2.815,000 | 4,000 | 2.252,000 | 4,000 | 2.252,000 |
| A 1/5 | 7,000 | 3.941,000 | 7,000 | 3.941,000 | 6,000 | 3.378,000 | 4,000 | 2.252,000 |
| A 1/4 | 9,000 | 4.095,000 | 9,000 | 4.095,000 | 6,000 | 2.730,000 | 6,000 | 2.730,000 |
| A 1/3 | A-Pool 1 | | A-Pool 1 | | 32,250 | 14.673,750 | 31,250 | 14.218,750 |
| A 1/2 | | | | | 28,500 | 11.770,500 | 29,250 | 12.080,250 |
| A 1/1 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/GL | | | | | 4,600 | 1.702,000 | 4,600 | 1.702,000 |
| Summe A-Pool 1 | | | | | 63,000 | 27.525,000 | 63,000 | 27.525,000 |
| A 2/7 | 5,000 | 1.750,000 | 5,000 | 1.750,000 | 3,000 | 1.050,000 | 3,000 | 1.050,000 |
| A 2/6 | 12,000 | 4.032,000 | 12,000 | 4.032,000 | 11,000 | 3.696,000 | 11,000 | 3.696,000 |
| A 2/5 | A-Pool 2 | | A-Pool 2 | | 24,200 | 8.131,200 | 23,700 | 7.963,200 |
| A 2/4 | | | | | 37,075 | 11.752,775 | 37,075 | 11.752,775 |
| A 2/3 | | | | | 14,225 | 4.509,325 | 12,625 | 4.002,125 |
| A 2/2 | | | | | 4,000 | 1.116,000 | 4,000 | 1.116,000 |
| Summe A-Pool 2 | | | | | 156,000 | 42.653,000 | 156,000 | 42.653,000 |
| A 3/7 | 1,000 | 266,000 | 1,000 | 266,000 | 1,000 | 266,000 | 1,000 | 266,000 |
| A 3/6 | 2,000 | 494,000 | 2,000 | 494,000 | 2,000 | 494,000 | 2,000 | 494,000 |
| A 3/5 | A-Pool 2 | | A-Pool 2 | | 12,000 | 2.964,000 | 14,000 | 3.458,000 |
| A 3/4 | | | | | 7,000 | 1.617,000 | 7,000 | 1.617,000 |
| A 3/3 | | | | | 14,375 | 3.320,625 | 13,075 | 3.020,325 |
| A 3/2 | | | | | 2,700 | 596,700 | 2,700 | 596,700 |
| A 3/1 | | | | | 3,000 | 654,000 | 4,000 | 872,000 |
| A 3/GL | | | | | 20,425 | 4.452,650 | 20,550 | 4.479,900 |
| A 4/2 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 4/GL | | | | | 5,000 | 1.005,000 | 5,000 | 1.005,000 |
| A 5/2 | | | | | 2,000 | 392,000 | 2,000 | 392,000 |
| A 5/GL | | | | | 5,000 | 980,000 | 5,000 | 980,000 |
| A 6/GL | 1,000 | 186,000 | 1,000 | 186,000 | | | | |
| Summe A-Pool 2 | 156,000 | 42.653,000 | 156,000 | 42.653,000 | 152,000 | 41.677,275 | 151,725 | 41.441,025 |
| Allgemeiner Verwaltungsdienst gesamt | 270,000 | 97.147,000 | 270,000 | 97.147,000 | 257,350 | 90.411,525 | 254,825 | 88.904,025 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.01.01 Strategie, Logistik (Fortsetzung)

| ADV | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|--------------------|---|------------------|---|------------------|--|----------------|--|----------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Bedienstetengruppe | | | | | | | | |
| SV 2/ | 3,000 | 1.536,000 | 3,000 | 1.536,000 | 1,000 | 512,000 | 1,000 | 512,000 |
| SV 3/ | 0,000 | 0,000 | 0,000 | 0,000 | 1,000 | 434,000 | 1,000 | 434,000 |
| ADV gesamt | 3,000 | 1.536,000 | 3,000 | 1.536,000 | 2,000 | 946,000 | 2,000 | 946,000 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.01.01 Strategie, Legistik (Fortsetzung)

| StaatsanwältInnen | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---------------------------------|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Gehaltsgruppe | | | | | | | | |
| St 2/ | 24,000 | 18.600,000 | 24,000 | 18.600,000 | 22,000 | 17.050,000 | 22,000 | 17.050,000 |
| St 1/ | 74,000 | 45.510,000 | 74,000 | 45.510,000 | 71,150 | 43.757,250 | 70,900 | 43.603,500 |
| StaatsanwältInnen gesamt | 98,000 | 64.110,000 | 98,000 | 64.110,000 | 93,150 | 60.807,250 | 92,900 | 60.653,500 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.01.01 Strategie, Legistik (Fortsetzung)

| Exekutivdienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|------------------------------|---|------------------|---|------------------|--|------------------|--|------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| E 1/10 | 1,000 | 701,000 | 1,000 | 701,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| E 1/8 | 1,000 | 579,000 | 1,000 | 579,000 | 2,000 | 1.158,000 | 2,000 | 1.158,000 |
| E 1/6 | E-Pool 1 | | E-Pool 1 | | 2,000 | 902,000 | 2,000 | 902,000 |
| E 1/2 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe E-Pool 1 | 3,000 | 1.353,000 | 3,000 | 1.353,000 | 2,000 | 902,000 | 2,000 | 902,000 |
| E 2a/7 | 1,000 | 372,000 | 1,000 | 372,000 | 0,000 | 0,000 | 1,000 | 372,000 |
| E 2a/6 | 2,000 | 690,000 | 2,000 | 690,000 | 2,000 | 690,000 | 2,000 | 690,000 |
| E 2a/5 | 9,000 | 3.033,000 | 9,000 | 3.033,000 | 8,000 | 2.696,000 | 8,000 | 2.696,000 |
| E 2a/4 | E-Pool 2 | | E-Pool 2 | | 1,000 | 315,000 | 1,000 | 315,000 |
| E 2a/2 | | | | | 3,000 | 906,000 | 0,000 | 0,000 |
| E 2a/1 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| E 2b/GL | | | | | 0,000 | 0,000 | 1,000 | 265,000 |
| E 2c/GL | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe E-Pool 2 | 2,000 | 630,000 | 2,000 | 630,000 | 4,000 | 1.221,000 | 2,000 | 580,000 |
| Exekutivdienst gesamt | 19,000 | 7.358,000 | 19,000 | 7.358,000 | 18,000 | 6.667,000 | 17,000 | 6.398,000 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.01.04 Datenschutzbehörde

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/8 | 1,000 | 967,000 | 1,000 | 967,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/7 | 1,000 | 910,000 | 1,000 | 910,000 | 1,000 | 910,000 | 1,000 | 910,000 |
| A 1/6 | 0,000 | 0,000 | 0,000 | 0,000 | 1,000 | 563,000 | 1,000 | 563,000 |
| A 1/5 | 4,000 | 2.252,000 | 4,000 | 2.252,000 | 3,000 | 1.689,000 | 4,000 | 2.252,000 |
| A 1/4 | 2,000 | 910,000 | 2,000 | 910,000 | 2,000 | 910,000 | 2,000 | 910,000 |
| A 1/3 | A-Pool 1 | | A-Pool 1 | | 23,000 | 10.465,000 | 23,000 | 10.465,000 |
| A 1/2 | | | | | 1,000 | 413,000 | 0,000 | 0,000 |
| A 1/1 | | | | | 1,000 | 370,000 | 1,000 | 370,000 |
| Summe A-Pool 1 | 23,000 | 10.380,000 | 23,000 | 10.380,000 | 25,000 | 11.248,000 | 24,000 | 10.835,000 |
| A 2/7 | 1,000 | 350,000 | 1,000 | 350,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/5 | A-Pool 2 | | A-Pool 2 | | 7,000 | 2.352,000 | 7,000 | 2.352,000 |
| A 2/3 | | | | | 1,000 | 317,000 | 1,000 | 317,000 |
| A 3/5 | | | | | 1,000 | 247,000 | 1,000 | 247,000 |
| A 3/3 | | | | | 8,000 | 1.848,000 | 8,000 | 1.848,000 |
| Summe A-Pool 2 | 16,000 | 4.428,000 | 16,000 | 4.428,000 | 17,000 | 4.764,000 | 17,000 | 4.764,000 |
| Allgemeiner Verwaltungsdienst gesamt | 48,000 | 20.197,000 | 48,000 | 20.197,000 | 49,000 | 20.084,000 | 49,000 | 20.234,000 |

Arbeitsbehelf 2028
UG 13 Justiz

Erläuterungen zum Globalbudget 13.01

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Globalbudget 13.02 Rechtsprechung

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---|---|----------------------|---|----------------------|--|----------------------|--|----------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/6 | 3,000 | 1.689,000 | 3,000 | 1.689,000 | 1,000 | 563,000 | 1,000 | 563,000 |
| A 1/5 | 4,000 | 2.252,000 | 4,000 | 2.252,000 | 7,000 | 3.941,000 | 5,000 | 2.815,000 |
| A 1/4 | 3,000 | 1.365,000 | 3,000 | 1.365,000 | 1,000 | 455,000 | 1,000 | 455,000 |
| A 1/3 | A-Pool 1 | 97.782,000 | 233,000 | 97.782,000 | 8,000 | 3.640,000 | 8,000 | 3.640,000 |
| A 1/2 | | | | | 206,850 | 85.429,050 | 212,750 | 87.865,750 |
| A 1/1 | | | | | 1,000 | 370,000 | 1,000 | 370,000 |
| Summe A-Pool 1 | | | | | 233,000 | 97.782,000 | 233,000 | 97.782,000 |
| A 2/7 | 317,000 | 110.950,000 | 317,000 | 110.950,000 | 23,625 | 8.268,750 | 23,625 | 8.268,750 |
| A 2/6 | 653,000 | 219.408,000 | 653,000 | 219.408,000 | 67,550 | 22.696,800 | 67,550 | 22.696,800 |
| A 2/5 | A-Pool 2 | 219.408,000 | 653,000 | 219.408,000 | 267,375 | 89.838,000 | 262,100 | 88.065,600 |
| A 2/4 | | | | | 778,650 | 246.832,050 | 779,525 | 247.109,425 |
| A 2/3 | | | | | 223,150 | 70.738,550 | 222,025 | 70.381,925 |
| A 2/2 | | | | | 2,350 | 655,650 | 2,350 | 655,650 |
| A 2/1 | | | | | 40,850 | 11.233,750 | 51,600 | 14.190,000 |
| A 2/GL | | | | | 245,450 | 67.498,750 | 239,350 | 65.821,250 |
| A 3/8 | | | | | 8,000 | 2.128,000 | 8,000 | 2.128,000 |
| A 3/7 | 43,000 | 11.438,000 | 43,000 | 11.438,000 | 43,000 | 11.438,000 | 43,000 | 11.438,000 |
| A 3/6 | 68,000 | 16.796,000 | 68,000 | 16.796,000 | 51,200 | 12.646,400 | 51,800 | 12.794,600 |
| A 3/5 | A-Pool 2 | 16.796,000 | 68,000 | 16.796,000 | 570,875 | 141.006,125 | 573,875 | 141.747,125 |
| A 3/4 | | | | | 80,250 | 18.537,750 | 79,100 | 18.272,100 |
| A 3/3 | | | | | 1.625,975 | 375.600,225 | 1.617,325 | 373.602,075 |
| A 3/2 | | | | | 272,750 | 60.277,750 | 278,675 | 61.587,175 |
| A 3/1 | | | | | 6,950 | 1.515,100 | 8,450 | 1.842,100 |
| A 3/GL | | | | | 5,000 | 1.090,000 | 5,000 | 1.090,000 |
| A 4/2 | | | | | 22,200 | 4.617,600 | 22,200 | 4.617,600 |
| A 4/1 | | | | | 90,675 | 18.225,675 | 91,400 | 18.371,400 |
| A 4/GL | | | | | 361,950 | 72.751,950 | 366,075 | 73.581,075 |
| A 5/2 | | | | | 21,925 | 4.297,300 | 23,925 | 4.689,300 |
| A 5/1 | 58,550 | 11.475,800 | 60,850 | 11.926,600 | | | | |
| A 5/GL | 36,450 | 7.144,200 | 35,450 | 6.948,200 | | | | |
| A 6/GL | 16,000 | 2.976,000 | 15,250 | 2.836,500 | | | | |
| A 7/GL | 14,500 | 2.537,500 | 14,500 | 2.537,500 | | | | |
| Summe A-Pool 2 | 3.806,000 | 955.314,000 | 3.806,000 | 955.314,000 | 4.741,875 | 1.208.849,725 | 4.749,025 | 1.209.872,600 |
| Allgemeiner Verwaltungsdienst gesamt | 5.138,000 | 1.419.122,000 | 5.138,000 | 1.419.122,000 | 5.155,100 | 1.359.095,725 | 5.166,750 | 1.361.577,500 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Globalbudget 13.02 Rechtsprechung (Fortsetzung)

| RichterInnen und RichteramtswärterInnen | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---|---|----------------------|---|----------------------|--|----------------------|--|----------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Gehaltsgruppe | | | | | | | | |
| PräsidentIn OGH/ | 1,000 | 1.351,000 | 1,000 | 1.351,000 | 1,000 | 1.351,000 | 1,000 | 1.351,000 |
| VizepräsidentIn OGH/ | 2,000 | 2.450,000 | 2,000 | 2.450,000 | 2,000 | 2.450,000 | 2,000 | 2.450,000 |
| PräsidentIn OLG/ | 4,000 | 4.916,000 | 4,000 | 4.916,000 | 4,000 | 4.916,000 | 4,000 | 4.916,000 |
| PräsidentIn BVwG/ | 1,000 | 1.034,000 | 1,000 | 1.034,000 | 1,000 | 1.034,000 | 1,000 | 1.034,000 |
| VizepräsidentIn BVwG/ | 1,000 | 676,000 | 1,000 | 676,000 | 0,000 | 0,000 | 1,000 | 676,000 |
| R 3 (OGH)/ | 57,000 | 56.715,000 | 57,000 | 56.715,000 | 56,750 | 56.466,250 | 56,500 | 56.217,500 |
| R 2 (OLG)/ | 197,000 | 152.675,000 | 197,000 | 152.675,000 | 191,500 | 148.412,500 | 191,250 | 148.218,750 |
| R 1c (BVwG)/ | 218,000 | 147.368,000 | 218,000 | 147.368,000 | 221,950 | 150.038,200 | 224,950 | 152.066,200 |
| R 1b (LG)/ | R-Pool | | R-Pool | | 837,380 | 500.753,240 | 834,930 | 499.288,140 |
| R 1a (BG)/ | | | | | 726,600 | 428.694,000 | 716,150 | 422.528,500 |
| Summe R-Pool | 1.584,000 | 941.296,000 | 1.584,000 | 941.296,000 | 1.563,980 | 929.447,240 | 1.551,080 | 921.816,640 |
| RichteramtswärterInnen/ | 230,000 | 54.050,000 | 230,000 | 54.050,000 | 247,950 | 58.268,250 | 248,450 | 58.385,750 |
| RichterInnen und RichteramtswärterInnen gesamt | 2.295,000 | 1.362.531,000 | 2.295,000 | 1.362.531,000 | 2.290,130 | 1.352.383,440 | 2.281,230 | 1.347.131,840 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Globalbudget 13.02 Rechtsprechung (Fortsetzung)

| StaatsanwältInnen | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---------------------------------|---|--------------------|---|--------------------|--|--------------------|--|--------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Gehaltsgruppe | | | | | | | | |
| GeneralprokuratorIn/ | 1,000 | 1.251,000 | 1,000 | 1.251,000 | 1,000 | 1.251,000 | 1,000 | 1.251,000 |
| St 3/ | 17,000 | 16.915,000 | 17,000 | 16.915,000 | 17,750 | 17.661,250 | 17,750 | 17.661,250 |
| St 2/ | 82,000 | 63.550,000 | 82,000 | 63.550,000 | 76,150 | 59.016,250 | 74,150 | 57.466,250 |
| St 1/ | 380,000 | 233.700,000 | 380,000 | 233.700,000 | 385,975 | 237.374,625 | 387,175 | 238.112,625 |
| StaatsanwältInnen gesamt | 480,000 | 315.416,000 | 480,000 | 315.416,000 | 480,875 | 315.303,125 | 480,075 | 314.491,125 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.02.01 Oberster Gerichtshof und Generalprokurator

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---|---|-------------------|---|-------------------|--|-------------------|--|------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/5 | 1,000 | 563,000 | 1,000 | 563,000 | 1,000 | 563,000 | 0,000 | 0,000 |
| A 2/6 | 3,000 | 1.008,000 | 3,000 | 1.008,000 | 2,600 | 873,600 | 2,600 | 873,600 |
| A 2/5 | A-Pool 2 | | A-Pool 2 | | 0,500 | 168,000 | 0,500 | 168,000 |
| A 2/4 | | | | | 0,600 | 190,200 | 0,600 | 190,200 |
| A 2/3 | | | | | 0,500 | 158,500 | 0,500 | 158,500 |
| A 2/2 | | | | | 1,500 | 418,500 | 1,500 | 418,500 |
| A 3/7 | | | | | 2,000 | 532,000 | 2,000 | 532,000 |
| A 3/5 | A-Pool 2 | | A-Pool 2 | | 1,000 | 247,000 | 1,000 | 247,000 |
| A 3/3 | | | | | 16,925 | 3.909,675 | 15,925 | 3.678,675 |
| A 3/2 | | | | | 2,000 | 442,000 | 2,000 | 442,000 |
| A 3/1 | | | | | 4,450 | 970,100 | 4,450 | 970,100 |
| A 3/GL | | | | | 1,000 | 218,000 | 0,000 | 0,000 |
| A 4/1 | | | | | 1,000 | 201,000 | 1,000 | 201,000 |
| A 4/GL | | | | | 1,000 | 201,000 | 1,000 | 201,000 |
| A 5/2 | | | | | 2,000 | 392,000 | 2,000 | 392,000 |
| A 5/1 | | | | | 2,000 | 392,000 | 3,000 | 588,000 |
| A 5/GL | | | | | 1,000 | 196,000 | 1,000 | 196,000 |
| Summe A-Pool 2 | 34,000 | 7.973,000 | 34,000 | 7.973,000 | 35,475 | 8.103,975 | 34,475 | 7.850,975 |
| Allgemeiner Verwaltungsdienst gesamt | 40,000 | 10.076,000 | 40,000 | 10.076,000 | 41,075 | 10.072,575 | 39,075 | 9.256,575 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.02.01 Oberster Gerichtshof und Generalprokurator (Fortsetzung)

| RichterInnen und RichteramtswärterInnen | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Gehaltsgruppe | | | | | | | | |
| PräsidentIn OGH/ | 1,000 | 1.351,000 | 1,000 | 1.351,000 | 1,000 | 1.351,000 | 1,000 | 1.351,000 |
| VizepräsidentIn OGH/ | 2,000 | 2.450,000 | 2,000 | 2.450,000 | 2,000 | 2.450,000 | 2,000 | 2.450,000 |
| R 3 (OGH)/ | 57,000 | 56.715,000 | 57,000 | 56.715,000 | 56,750 | 56.466,250 | 56,500 | 56.217,500 |
| R 1b (LG)/ | R-Pool | | R-Pool | | 6,500 | 3.887,000 | 6,500 | 3.887,000 |
| R 1a (BG)/ | | | | | 4,500 | 2.655,000 | 4,500 | 2.655,000 |
| Summe R-Pool | 0,000 | 0,000 | 0,000 | 0,000 | 11,000 | 6.542,000 | 11,000 | 6.542,000 |
| RichterInnen und RichteramtswärterInnen gesamt | 60,000 | 60.516,000 | 60,000 | 60.516,000 | 70,750 | 66.809,250 | 70,500 | 66.560,500 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.02.01 Oberster Gerichtshof und Generalprokurator (Fortsetzung)

| StaatsanwältInnen | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---------------------------------|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Gehaltsgruppe | | | | | | | | |
| GeneralprokuratorIn/ | 1,000 | 1.251,000 | 1,000 | 1.251,000 | 1,000 | 1.251,000 | 1,000 | 1.251,000 |
| St 3/ | 17,000 | 16.915,000 | 17,000 | 16.915,000 | 17,750 | 17.661,250 | 17,750 | 17.661,250 |
| St 1/ | 0,000 | 0,000 | 0,000 | 0,000 | 1,000 | 615,000 | 1,000 | 615,000 |
| StaatsanwältInnen gesamt | 18,000 | 18.166,000 | 18,000 | 18.166,000 | 19,750 | 19.527,250 | 19,750 | 19.527,250 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.02.06 Zentrale Ressourcensteuerung

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---|---|----------------------|---|----------------------|--|--------------------|--|--------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/6 | 2,000 | 1.126,000 | 2,000 | 1.126,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/5 | 1,000 | 563,000 | 1,000 | 563,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/4 | 3,000 | 1.365,000 | 3,000 | 1.365,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/3 | A-Pool 1 | | A-Pool 1 | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/2 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/1 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe A-Pool 1 | | | | | 48,000 | 21.041,000 | 48,000 | 21.041,000 |
| A 2/7 | 313,000 | 109.550,000 | 313,000 | 109.550,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/6 | 644,000 | 216.384,000 | 644,000 | 216.384,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/5 | A-Pool 2 | | A-Pool 2 | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/4 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/3 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/2 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/1 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/GL | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/8 | | | | | 8,000 | 2.128,000 | 8,000 | 2.128,000 |
| A 3/7 | 41,000 | 10.906,000 | 41,000 | 10.906,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/6 | 68,000 | 16.796,000 | 68,000 | 16.796,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/5 | A-Pool 2 | | A-Pool 2 | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/4 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/3 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 4/2 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 4/1 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 5/2 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 5/1 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 5/GL | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 7/GL | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe A-Pool 2 | | | | | 3.572,000 | 893.086,000 | 3.572,000 | 893.086,000 |
| Allgemeiner Verwaltungsdienst gesamt | 4.700,000 | 1.272.945,000 | 4.700,000 | 1.272.945,000 | 0,000 | 0,000 | 0,000 | 0,000 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.02.06 Zentrale Ressourcensteuerung (Fortsetzung)

| RichterInnen und RichteramtswärterInnen | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---|---|----------------------|---|----------------------|--|--------------|--|--------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Gehaltsgruppe | | | | | | | | |
| PräsidentIn OLG/ | 4,000 | 4.916,000 | 4,000 | 4.916,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| R 3 (OGH)/ | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| R 2 (OLG)/ | 197,000 | 152.675,000 | 197,000 | 152.675,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| R 1b (LG)/ | R-Pool | | R-Pool | | 0,000 | 0,000 | 0,000 | 0,000 |
| R 1a (BG)/ | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe R-Pool | 1.584,000 | 941.296,000 | 1.584,000 | 941.296,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| RichteramtswärterInnen/ | 230,000 | 54.050,000 | 230,000 | 54.050,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| RichterInnen und RichteramtswärterInnen gesamt | 2.015,000 | 1.152.937,000 | 2.015,000 | 1.152.937,000 | 0,000 | 0,000 | 0,000 | 0,000 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.02.06 Zentrale Ressourcensteuerung (Fortsetzung)

| StaatsanwältInnen | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---------------------------------|---|--------------------|---|--------------------|--|--------------|--|--------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Gehaltsgruppe | | | | | | | | |
| St 2/ | 82,000 | 63.550,000 | 82,000 | 63.550,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| St 1/ | 380,000 | 233.700,000 | 380,000 | 233.700,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| StaatsanwältInnen gesamt | 462,000 | 297.250,000 | 462,000 | 297.250,000 | 0,000 | 0,000 | 0,000 | 0,000 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.02.07 Bundesverwaltungsgericht

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---|---|--------------------|---|--------------------|--|--------------------|--|--------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/6 | 1,000 | 563,000 | 1,000 | 563,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/5 | 2,000 | 1.126,000 | 2,000 | 1.126,000 | 3,000 | 1.689,000 | 2,000 | 1.126,000 |
| A 1/3 | A-Pool 1 | | A-Pool 1 | | 6,000 | 2.730,000 | 6,000 | 2.730,000 |
| A 1/2 | | | | | 168,675 | 69.662,775 | 172,575 | 71.273,475 |
| Summe A-Pool 1 | 185,000 | 76.741,000 | 185,000 | 76.741,000 | 174,675 | 72.392,775 | 178,575 | 74.003,475 |
| A 2/7 | 4,000 | 1.400,000 | 4,000 | 1.400,000 | 2,000 | 700,000 | 2,000 | 700,000 |
| A 2/6 | 6,000 | 2.016,000 | 6,000 | 2.016,000 | 4,000 | 1.344,000 | 4,000 | 1.344,000 |
| A 2/5 | A-Pool 2 | | A-Pool 2 | | 87,875 | 29.526,000 | 86,850 | 29.181,600 |
| A 2/4 | | | | | 5,000 | 1.585,000 | 4,500 | 1.426,500 |
| A 2/3 | | | | | 1,000 | 317,000 | 1,000 | 317,000 |
| A 3/5 | | | | | 16,725 | 4.131,075 | 16,725 | 4.131,075 |
| A 3/4 | | | | | 1,000 | 231,000 | 1,000 | 231,000 |
| A 3/3 | | | | | 42,250 | 9.759,750 | 42,250 | 9.759,750 |
| A 4/1 | | | | | 44,125 | 8.869,125 | 44,000 | 8.844,000 |
| A 6/GL | | | | | 5,000 | 930,000 | 5,000 | 930,000 |
| Summe A-Pool 2 | | | | | 200,000 | 54.255,000 | 200,000 | 54.255,000 |
| Allgemeiner Verwaltungsdienst gesamt | 398,000 | 136.101,000 | 398,000 | 136.101,000 | 386,650 | 131.474,725 | 387,900 | 131.994,400 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.02.07 Bundesverwaltungsgericht (Fortsetzung)

| RichterInnen und RichteramtsanwärterInnen | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---|---|--------------------|---|--------------------|--|--------------------|--|--------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Gehaltsgruppe | | | | | | | | |
| PräsidentIn BVwG/ | 1,000 | 1.034,000 | 1,000 | 1.034,000 | 1,000 | 1.034,000 | 1,000 | 1.034,000 |
| VizepräsidentIn BVwG/ | 1,000 | 676,000 | 1,000 | 676,000 | 0,000 | 0,000 | 1,000 | 676,000 |
| R 1c (BVwG)/ | 218,000 | 147.368,000 | 218,000 | 147.368,000 | 221,950 | 150.038,200 | 224,950 | 152.066,200 |
| RichterInnen und RichteramtsanwärterInnen gesamt | 220,000 | 149.078,000 | 220,000 | 149.078,000 | 222,950 | 151.072,200 | 226,950 | 153.776,200 |

Arbeitsbehelf 2028
UG 13 Justiz

Erläuterungen zum Globalbudget 13.02

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Globalbudget 13.03 Strafvollzug

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---|---|--------------------|---|--------------------|--|-------------|--|-------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/7 | 4,000 | 3.640,000 | 4,000 | 3.640,000 | 1,000 | 910,000 | 1,000 | 910,000 |
| A 1/6 | 2,000 | 1.126,000 | 2,000 | 1.126,000 | 1,000 | 563,000 | 1,000 | 563,000 |
| A 1/5 | 7,000 | 3.941,000 | 7,000 | 3.941,000 | 5,000 | 2.815,000 | 5,000 | 2.815,000 |
| A 1/4 | 19,000 | 8.645,000 | 19,000 | 8.645,000 | 12,750 | 5.801,250 | 12,750 | 5.801,250 |
| A 1/3 | A-Pool 1 | | A-Pool 1 | | 4,000 | 1.820,000 | 4,000 | 1.820,000 |
| A 1/2 | | | | | 25,050 | 10.345,650 | 24,050 | 9.932,650 |
| A 1/1 | | | | | 28,050 | 10.378,500 | 27,500 | 10.175,000 |
| A 1/GL | | | | | 55,675 | 20.599,750 | 55,375 | 20.488,750 |
| Summe A-Pool 1 | 128,000 | 49.074,000 | 128,000 | 49.074,000 | 112,775 | 43.143,900 | 110,925 | 42.416,400 |
| A 2/6 | 29,000 | 9.744,000 | 29,000 | 9.744,000 | 23,925 | 8.038,800 | 24,600 | 8.265,600 |
| A 2/4 | A-Pool 2 | | A-Pool 2 | | 73,050 | 23.156,850 | 71,750 | 22.744,750 |
| A 2/3 | | | | | 3,000 | 951,000 | 3,000 | 951,000 |
| A 2/2 | | | | | 3,725 | 1.039,275 | 3,725 | 1.039,275 |
| A 3/8 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/7 | 1,000 | 266,000 | 1,000 | 266,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/5 | A-Pool 2 | | A-Pool 2 | | 2,000 | 494,000 | 2,000 | 494,000 |
| A 3/3 | | | | | 261,725 | 60.458,475 | 262,025 | 60.527,775 |
| A 3/2 | | | | | 12,000 | 2.652,000 | 12,000 | 2.652,000 |
| A 4/2 | | | | | 1,000 | 208,000 | 1,000 | 208,000 |
| A 4/1 | | | | | 1,000 | 201,000 | 1,000 | 201,000 |
| A 4/GL | | | | | 27,000 | 5.427,000 | 27,000 | 5.427,000 |
| A 5/2 | | | | | 2,000 | 392,000 | 2,000 | 392,000 |
| A 5/1 | | | | | 7,000 | 1.372,000 | 7,000 | 1.372,000 |
| Summe A-Pool 2 | 413,000 | 101.938,000 | 413,000 | 101.938,000 | 393,500 | 96.351,600 | 392,500 | 96.008,800 |
| Allgemeiner Verwaltungsdienst gesamt | 603,000 | 178.374,000 | 603,000 | 178.374,000 | 549,950 | 157.623,550 | 547,775 | 156.780,050 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Globalbudget 13.03 Strafvollzug (Fortsetzung)

| Krankenpflegedienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|-----------------------------------|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Verwendungsgruppe | | | | | | | | |
| K 2/ | 4,000 | 1.332,000 | 4,000 | 1.332,000 | 3,000 | 999,000 | 3,000 | 999,000 |
| K 3/ | 13,000 | 4.927,000 | 13,000 | 4.927,000 | 11,000 | 4.169,000 | 11,000 | 4.169,000 |
| K 4/ | 86,000 | 24.252,000 | 86,000 | 24.252,000 | 55,200 | 15.566,400 | 57,200 | 16.130,400 |
| K 6/ | 11,000 | 2.574,000 | 11,000 | 2.574,000 | 9,500 | 2.223,000 | 10,000 | 2.340,000 |
| Krankenpflegedienst gesamt | 114,000 | 33.085,000 | 114,000 | 33.085,000 | 78,700 | 22.957,400 | 81,200 | 23.638,400 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Globalbudget 13.03 Strafvollzug (Fortsetzung)

| Lehrpersonen | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|----------------------------|---|------------------|---|------------------|--|-----------|--|-----------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Verwendungsgruppe | | | | | | | | |
| L 2/DirektorIn | L-Pool 1 | | L-Pool 1 | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe L-Pool 1 | 1,000 | 517,000 | 1,000 | 517,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| L 2/übrige Lehrpersonen | L-Pool 2 | | L-Pool 2 | | 6,875 | 2.358,125 | 7,125 | 2.443,875 |
| Summe L-Pool 2 | 8,000 | 2.744,000 | 8,000 | 2.744,000 | 6,875 | 2.358,125 | 7,125 | 2.443,875 |
| Lehrpersonen gesamt | 9,000 | 3.261,000 | 9,000 | 3.261,000 | 6,875 | 2.358,125 | 7,125 | 2.443,875 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Globalbudget 13.03 Strafvollzug (Fortsetzung)

| Exekutivdienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|------------------------------|---|--------------------|---|--------------------|--|--------------------|--|-------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| E 1/10 | 0,000 | 0,000 | 0,000 | 0,000 | 1,000 | 701,000 | 1,000 | 701,000 |
| E 1/9 | 0,000 | 0,000 | 0,000 | 0,000 | 2,000 | 1.222,000 | 2,000 | 1.222,000 |
| E 1/8 | 0,000 | 0,000 | 0,000 | 0,000 | 3,000 | 1.737,000 | 3,000 | 1.737,000 |
| E 1/7 | 4,000 | 1.832,000 | 4,000 | 1.832,000 | 4,000 | 1.832,000 | 4,000 | 1.832,000 |
| E 1/6 | E-Pool 1 | | E-Pool 1 | | 1,000 | 451,000 | 2,000 | 902,000 |
| E 1/5 | | | | | 2,000 | 876,000 | 2,000 | 876,000 |
| E 1/4 | | | | | 13,000 | 5.642,000 | 13,000 | 5.642,000 |
| E 1/3 | | | | | 13,000 | 5.343,000 | 13,000 | 5.343,000 |
| E 1/2 | | | | | 19,000 | 7.372,000 | 18,000 | 6.984,000 |
| Summe E-Pool 1 | | | | | 60,000 | 24.537,000 | 60,000 | 24.537,000 |
| E 2a/7 | 11,000 | 4.092,000 | 11,000 | 4.092,000 | 10,000 | 3.720,000 | 10,000 | 3.720,000 |
| E 2a/6 | 25,000 | 8.625,000 | 25,000 | 8.625,000 | 22,000 | 7.590,000 | 21,000 | 7.245,000 |
| E 2a/5 | 61,000 | 20.557,000 | 61,000 | 20.557,000 | 62,750 | 21.146,750 | 61,750 | 20.809,750 |
| E 2a/4 | E-Pool 2 | | E-Pool 2 | | 61,800 | 19.467,000 | 58,300 | 18.364,500 |
| E 2a/3 | | | | | 109,000 | 33.790,000 | 113,000 | 35.030,000 |
| E 2a/2 | | | | | 924,250 | 279.123,500 | 927,675 | 280.157,850 |
| E 2a/1 | | | | | 445,150 | 133.545,000 | 446,075 | 133.822,500 |
| E 2a/GL | | | | | 222,850 | 65.072,200 | 212,950 | 62.181,400 |
| E 2b/GL | | | | | 1.177,150 | 311.944,750 | 1.175,300 | 311.454,500 |
| E 2c/GL | | | | | 172,000 | 35.260,000 | 175,000 | 35.875,000 |
| Summe E-Pool 2 | | | | | 3.278,000 | 937.958,000 | 3.278,000 | 937.958,000 |
| Exekutivdienst gesamt | 3.439,000 | 997.601,000 | 3.439,000 | 997.601,000 | 3.264,950 | 935.835,200 | 3.259,050 | 933.899,500 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.03.01 Justizanstalten

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|---|---|--------------------|---|--------------------|--|--------------------|--|--------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/7 | 4,000 | 3.640,000 | 4,000 | 3.640,000 | 1,000 | 910,000 | 1,000 | 910,000 |
| A 1/6 | 2,000 | 1.126,000 | 2,000 | 1.126,000 | 1,000 | 563,000 | 1,000 | 563,000 |
| A 1/5 | 7,000 | 3.941,000 | 7,000 | 3.941,000 | 5,000 | 2.815,000 | 5,000 | 2.815,000 |
| A 1/4 | 19,000 | 8.645,000 | 19,000 | 8.645,000 | 12,750 | 5.801,250 | 12,750 | 5.801,250 |
| A 1/3 | A-Pool 1 | | A-Pool 1 | | 4,000 | 1.820,000 | 4,000 | 1.820,000 |
| A 1/2 | | | | | 25,050 | 10.345,650 | 24,050 | 9.932,650 |
| A 1/1 | | | | | 28,050 | 10.378,500 | 27,500 | 10.175,000 |
| A 1/GL | | | | | 55,675 | 20.599,750 | 55,375 | 20.488,750 |
| Summe A-Pool 1 | 128,000 | 49.074,000 | 128,000 | 49.074,000 | 112,775 | 43.143,900 | 110,925 | 42.416,400 |
| A 2/6 | 29,000 | 9.744,000 | 29,000 | 9.744,000 | 23,925 | 8.038,800 | 24,600 | 8.265,600 |
| A 2/4 | A-Pool 2 | | A-Pool 2 | | 73,050 | 23.156,850 | 71,750 | 22.744,750 |
| A 2/3 | | | | | 3,000 | 951,000 | 3,000 | 951,000 |
| A 2/2 | | | | | 3,725 | 1.039,275 | 3,725 | 1.039,275 |
| A 3/8 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/7 | 1,000 | 266,000 | 1,000 | 266,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/5 | A-Pool 2 | | A-Pool 2 | | 2,000 | 494,000 | 2,000 | 494,000 |
| A 3/3 | | | | | 261,725 | 60.458,475 | 262,025 | 60.527,775 |
| A 3/2 | | | | | 12,000 | 2.652,000 | 12,000 | 2.652,000 |
| A 4/2 | | | | | 1,000 | 208,000 | 1,000 | 208,000 |
| A 4/1 | | | | | 1,000 | 201,000 | 1,000 | 201,000 |
| A 4/GL | | | | | 27,000 | 5.427,000 | 27,000 | 5.427,000 |
| A 5/2 | | | | | 2,000 | 392,000 | 2,000 | 392,000 |
| A 5/1 | | | | | 7,000 | 1.372,000 | 7,000 | 1.372,000 |
| Summe A-Pool 2 | 413,000 | 101.938,000 | 413,000 | 101.938,000 | 393,500 | 96.351,600 | 392,500 | 96.008,800 |
| Allgemeiner Verwaltungsdienst gesamt | 603,000 | 178.374,000 | 603,000 | 178.374,000 | 549,950 | 157.623,550 | 547,775 | 156.780,050 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.03.01 Justizanstalten (Fortsetzung)

| Krankenpflegedienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|-----------------------------------|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Verwendungsgruppe | | | | | | | | |
| K 2/ | 4,000 | 1.332,000 | 4,000 | 1.332,000 | 3,000 | 999,000 | 3,000 | 999,000 |
| K 3/ | 13,000 | 4.927,000 | 13,000 | 4.927,000 | 11,000 | 4.169,000 | 11,000 | 4.169,000 |
| K 4/ | 86,000 | 24.252,000 | 86,000 | 24.252,000 | 55,200 | 15.566,400 | 57,200 | 16.130,400 |
| K 6/ | 11,000 | 2.574,000 | 11,000 | 2.574,000 | 9,500 | 2.223,000 | 10,000 | 2.340,000 |
| Krankenpflegedienst gesamt | 114,000 | 33.085,000 | 114,000 | 33.085,000 | 78,700 | 22.957,400 | 81,200 | 23.638,400 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.03.01 Justizanstalten (Fortsetzung)

| Lehrpersonen | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|----------------------------|---|------------------|---|------------------|--|-----------|--|-----------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Verwendungsgruppe | | | | | | | | |
| L 2/DirektorIn | L-Pool 1 | | L-Pool 1 | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe L-Pool 1 | 1,000 | 517,000 | 1,000 | 517,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| L 2/übrige Lehrpersonen | L-Pool 2 | | L-Pool 2 | | 6,875 | 2.358,125 | 7,125 | 2.443,875 |
| Summe L-Pool 2 | 8,000 | 2.744,000 | 8,000 | 2.744,000 | 6,875 | 2.358,125 | 7,125 | 2.443,875 |
| Lehrpersonen gesamt | 9,000 | 3.261,000 | 9,000 | 3.261,000 | 6,875 | 2.358,125 | 7,125 | 2.443,875 |

Arbeitsbehelf 2028
UG 13 Justiz

Übersicht Detailbudget 13.03.01 Justizanstalten (Fortsetzung)

| Exekutivdienst | PLANSTELLEN für das Finanzjahr 2028 | | PLANSTELLEN für das Finanzjahr 2027 | | PERSONALSTAND für das Finanzjahr 2026 (1.3.) | | PERSONALSTAND für das Finanzjahr 2025 (31.12.) | |
|------------------------------|---|--------------------|---|--------------------|--|--------------------|--|-------------|
| | PISt | PCP | PISt | PCP | VBA | PCP | VBA | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| E 1/10 | 0,000 | 0,000 | 0,000 | 0,000 | 1,000 | 701,000 | 1,000 | 701,000 |
| E 1/9 | 0,000 | 0,000 | 0,000 | 0,000 | 2,000 | 1.222,000 | 2,000 | 1.222,000 |
| E 1/8 | 0,000 | 0,000 | 0,000 | 0,000 | 3,000 | 1.737,000 | 3,000 | 1.737,000 |
| E 1/7 | 4,000 | 1.832,000 | 4,000 | 1.832,000 | 4,000 | 1.832,000 | 4,000 | 1.832,000 |
| E 1/6 | E-Pool 1 | | E-Pool 1 | | 1,000 | 451,000 | 2,000 | 902,000 |
| E 1/5 | | | | | 2,000 | 876,000 | 2,000 | 876,000 |
| E 1/4 | | | | | 13,000 | 5.642,000 | 13,000 | 5.642,000 |
| E 1/3 | | | | | 13,000 | 5.343,000 | 13,000 | 5.343,000 |
| E 1/2 | | | | | 19,000 | 7.372,000 | 18,000 | 6.984,000 |
| Summe E-Pool 1 | | | | | 60,000 | 24.537,000 | 60,000 | 24.537,000 |
| E 2a/7 | 11,000 | 4.092,000 | 11,000 | 4.092,000 | 10,000 | 3.720,000 | 10,000 | 3.720,000 |
| E 2a/6 | 25,000 | 8.625,000 | 25,000 | 8.625,000 | 22,000 | 7.590,000 | 21,000 | 7.245,000 |
| E 2a/5 | 61,000 | 20.557,000 | 61,000 | 20.557,000 | 62,750 | 21.146,750 | 61,750 | 20.809,750 |
| E 2a/4 | E-Pool 2 | | E-Pool 2 | | 61,800 | 19.467,000 | 58,300 | 18.364,500 |
| E 2a/3 | | | | | 109,000 | 33.790,000 | 113,000 | 35.030,000 |
| E 2a/2 | | | | | 924,250 | 279.123,500 | 927,675 | 280.157,850 |
| E 2a/1 | | | | | 445,150 | 133.545,000 | 446,075 | 133.822,500 |
| E 2a/GL | | | | | 222,850 | 65.072,200 | 212,950 | 62.181,400 |
| E 2b/GL | | | | | 1.177,150 | 311.944,750 | 1.175,300 | 311.454,500 |
| E 2c/GL | | | | | 172,000 | 35.260,000 | 175,000 | 35.875,000 |
| Summe E-Pool 2 | | | | | 3.278,000 | 937.958,000 | 3.278,000 | 937.958,000 |
| Exekutivdienst gesamt | 3.439,000 | 997.601,000 | 3.439,000 | 997.601,000 | 3.264,950 | 935.835,200 | 3.259,050 | 933.899,500 |

Erläuterungen zum Globalbudget 13.03