

Arbeitsbehelf zum Personalplan

Bundesvoranschlag

2025

Untergliederung 11:

Inneres

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Gesamtübersicht nach Globalbudget und Detailbudget 1.Ebene

Bezeichnung	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP *)	PISt	PCP *)	VBÄ	PCP	VBÄ	PCP
GB 11.01 Steuerung	868,400	317.461,000	849,400	307.068,000	1.080,175	379.212,800	1.010,075	354.515,475
DB 11.01.01 Zentralstelle	337,400	129.770,000	318,400	119.460,000	425,750	153.030,200	393,175	141.238,850
DB 11.01.02 Sicherheitsakademie	478,000	166.702,000	478,000	166.619,000	578,900	197.497,825	543,200	185.264,475
DB 11.01.03 EU und Internationales	53,000	20.989,000	53,000	20.989,000	75,525	28.684,775	73,700	28.012,150
GB 11.02 Sicherheit	36.197,100	10.303.173,000	36.205,100	10.244.077,000	34.800,408	9.716.417,195	33.866,357	9.498.511,600
DB 11.02.01 Landespolizeidirektionen	33.811,014	9.477.881,200	33.813,014	9.420.934,200	31.838,658	8.744.797,420	31.097,632	8.594.491,050
DB 11.02.02 Auslandseinsätze	24,000	8.358,000	24,000	8.358,000	133,250	39.572,250	120,500	36.376,500
DB 11.02.03 Direktion Spezialeinheiten/Einsatzkommando Cobra	422,000	137.051,000	421,000	136.858,000	951,675	281.700,525	911,625	269.714,925
DB 11.02.05 Krisenmanagement	87,000	31.898,000	80,000	29.029,000	50,200	18.267,600	42,100	15.396,100
DB 11.02.06 Bundeskriminalamt	711,000	246.549,000	713,000	247.184,000	815,850	270.986,850	791,575	262.689,100
DB 11.02.08 Zentrale Sicherheitsaufgaben	1.142,086	401.435,800	1.154,086	401.713,800	1.010,775	361.092,550	902,925	319.843,925
GB 11.03 Recht/Wahlen	242,000	90.836,000	244,000	91.655,000	268,650	97.512,475	239,450	87.414,250
DB 11.03.05 Legistik, Wahlen und rechtliche Angelegenheiten	91,000	36.590,000	93,000	36.955,000	125,600	47.642,500	107,725	41.778,000
DB 11.03.06 Bundesamt zur Korruptionsprävention und Korruptionsbekämpfung	151,000	54.246,000	151,000	54.700,000	143,050	49.869,975	131,725	45.636,250
GB 11.04 Services	631,500	268.889,000	648,500	273.443,000	704,225	268.714,700	651,425	248.153,400
DB 11.04.02 Bundesamt zur Korruptionsprävention und Korruptionsbekämpfung	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
DB 11.04.03 Bau/Liegenschaften (zentrale Dienste)	20,000	7.556,000	20,000	7.556,000	19,625	7.549,625	17,000	6.513,000
DB 11.04.04 Direktion Digitale Services	468,000	209.888,000	477,000	212.233,000	466,200	193.446,875	418,675	172.815,200
DB 11.04.05 Sonstige Serviceleistungen	143,500	51.445,000	151,500	53.654,000	218,400	67.718,200	215,750	68.825,200
Summe UG 11	37.939,000	10.980.359,000	37.947,000	10.916.243,000	36.853,458	10.461.857,170	35.767,307	10.188.594,725
Differenz aus allen PCP-Limits		140.545,000		124.896,000				
Gesamtsumme UG 11	37.939,000	11.120.904,000	37.947,000	11.041.139,000	36.853,458	10.461.857,170	35.767,307	10.188.594,725

*) In der ausgewiesenen UG-Summe sind die Personalcontrollingpunkte (PCP) aller nicht Pool-Planstellen sowie sämtliche Pool-Planstellen enthalten.

In der ausgewiesenen UG-Gesamtsumme sind die PCP aller nicht Pool-Planstellen sowie sämtliche PCP-Limits der einzelnen Pools enthalten.

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Übersicht Globalbudget 11.01 Steuerung

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/9	2,000	2.068,000	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000
A 1/7	5,000	4.550,000	4,000	3.640,000	4,000	3.640,000	4,000	3.640,000
A 1/6	16,000	9.008,000	11,000	6.193,000	15,000	8.445,000	11,000	6.193,000
A 1/5	8,000	4.504,000	8,000	4.504,000	7,750	4.363,250	7,750	4.363,250
A 1/4	41,000	18.655,000	39,000	17.745,000	40,750	18.541,250	39,925	18.165,875
A 1/3	A-Pool 1		A-Pool 1		46,350	21.089,250	41,625	18.939,375
A 1/2					115,975	47.897,675	116,600	48.155,800
A 1/1					21,675	8.019,750	17,250	6.382,500
A 1/GL					0,000	0,000	1,000	370,000
Summe A-Pool 1	180,400	75.852,000	175,400	73.533,000	184,000	77.006,675	176,475	73.847,675
A 2/7	2,000	700,000	2,000	700,000	1,000	350,000	2,000	700,000
A 2/6	41,000	13.776,000	40,000	13.440,000	37,050	12.448,800	37,850	12.717,600
A 2/5	A-Pool 2		A-Pool 2		72,250	24.276,000	61,875	20.790,000
A 2/4					38,125	12.085,625	27,000	8.559,000
A 2/3					14,325	4.541,025	14,375	4.556,875
A 2/2					14,750	4.115,250	18,500	5.161,500
A 2/1					0,000	0,000	0,000	0,000
A 3/8	1,000	266,000	1,000	266,000	1,000	266,000	1,000	266,000
A 3/6	2,000	494,000	2,000	494,000	2,000	494,000	2,000	494,000
A 3/5	A-Pool 2		A-Pool 2		14,550	3.593,850	15,375	3.797,625
A 3/4					14,750	3.407,250	12,750	2.945,250
A 3/3					41,775	9.650,025	38,425	8.876,175
A 3/2					41,825	9.243,325	37,050	8.188,050
A 3/1					4,000	872,000	3,000	654,000
A 3/GL					4,000	872,000	3,000	654,000
A 4/2					15,275	3.177,200	15,675	3.260,400
A 4/1					2,000	402,000	1,000	201,000
A 4/GL					2,000	402,000	1,500	301,500
A 5/2					6,750	1.323,000	5,750	1.127,000
A 5/1					0,000	0,000	0,000	0,000
A 5/GL					0,875	171,500	0,000	0,000
A 6/GL					1,825	339,450	1,825	339,450
A 7/GL					5,500	962,500	5,500	962,500
Summe A-Pool 2	186,000	49.232,000	183,000	47.560,000	294,575	79.434,000	262,600	70.374,325
Allgemeiner Verwaltungsdienst gesamt	484,400	179.105,000	466,400	169.109,000	588,125	206.022,975	545,600	191.795,725

Krankenpflegedienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungsgruppe								
K 3/	1,000	379,000	0,000	0,000	0,000	0,000	0,000	0,000
Krankenpflegedienst gesamt	1,000	379,000	0,000	0,000	0,000	0,000	0,000	0,000

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Übersicht Globalbudget 11.01 Steuerung (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/10	1,000	701,000	1,000	701,000	1,000	701,000	1,000	701,000
E 1/9	1,000	611,000	1,000	611,000	1,000	611,000	1,000	611,000
E 1/8	7,000	4.053,000	7,000	4.053,000	7,000	4.053,000	5,000	2.895,000
E 1/7	9,000	4.122,000	9,000	4.122,000	9,000	4.122,000	8,400	3.847,200
E 1/6	E-Pool 1		E-Pool 1		10,000	4.510,000	8,000	3.608,000
E 1/5					2,625	1.149,750	3,625	1.587,750
E 1/4					0,000	0,000	1,000	434,000
E 1/3					1,000	411,000	0,000	0,000
E 1/GL					0,000	0,000	0,000	0,000
Summe E-Pool 1	15,000	6.683,000	15,000	6.683,000	13,625	6.070,750	12,625	5.629,750
E 2a/7	52,000	19.344,000	52,000	19.344,000	54,450	20.255,400	53,450	19.883,400
E 2a/6	283,000	97.635,000	283,000	97.635,000	345,325	119.137,125	325,100	112.159,500
E 2a/5	8,000	2.696,000	8,000	2.696,000	10,850	3.656,450	8,200	2.763,400
E 2a/4	E-Pool 2		E-Pool 2		5,200	1.638,000	4,200	1.323,000
E 2a/3					16,500	5.115,000	11,000	3.410,000
E 2a/2					5,800	1.751,600	5,000	1.510,000
E 2a/GL					2,000	584,000	2,000	584,000
E 2b/GL					19,300	5.114,500	26,500	7.022,500
Summe E-Pool 2	7,000	2.132,000	7,000	2.114,000	48,800	14.203,100	48,700	13.849,500
Exekutivdienst gesamt	383,000	137.977,000	383,000	137.959,000	491,050	172.809,825	463,475	162.339,750

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Übersicht Detailbudget 11.01.01 Zentralstelle

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
A 1/9	2,000	2.068,000	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000
A 1/7	5,000	4.550,000	4,000	3.640,000	4,000	3.640,000	4,000	3.640,000
A 1/6	14,000	7.882,000	9,000	5.067,000	12,000	6.756,000	8,000	4.504,000
A 1/5	8,000	4.504,000	8,000	4.504,000	7,000	3.941,000	7,000	3.941,000
A 1/4	31,000	14.105,000	29,000	13.195,000	28,500	12.967,500	27,525	12.523,875
A 1/3	A-Pool 1		A-Pool 1		32,250	14.673,750	27,625	12.569,375
A 1/2					78,150	32.275,950	78,925	32.596,025
A 1/1					14,375	5.318,750	10,250	3.792,500
A 1/GL					0,000	0,000	0,000	0,000
Summe A-Pool 1	120,400	50.914,000	115,400	48.595,000	124,775	52.268,450	116,800	48.957,900
A 2/7	2,000	700,000	2,000	700,000	1,000	350,000	2,000	700,000
A 2/6	39,000	13.104,000	38,000	12.768,000	35,050	11.776,800	35,850	12.045,600
A 2/5	A-Pool 2		A-Pool 2		58,450	19.639,200	46,275	15.548,400
A 2/4					22,625	7.172,125	18,000	5.706,000
A 2/3					11,075	3.510,775	11,625	3.685,125
A 2/2					8,750	2.441,250	12,500	3.487,500
A 2/1					0,000	0,000	0,000	0,000
A 3/8	1,000	266,000	1,000	266,000	1,000	266,000	1,000	266,000
A 3/6	1,000	247,000	1,000	247,000	1,000	247,000	1,000	247,000
A 3/5	A-Pool 2		A-Pool 2		8,000	1.976,000	7,000	1.729,000
A 3/4					11,750	2.714,250	10,750	2.483,250
A 3/3					19,100	4.412,100	20,250	4.677,750
A 3/2					29,575	6.536,075	26,800	5.922,800
A 3/1					4,000	872,000	3,000	654,000
A 3/GL					3,000	654,000	3,000	654,000
A 4/2					6,475	1.346,800	5,675	1.180,400
A 4/1					1,000	201,000	0,000	0,000
A 4/GL					1,000	201,000	0,500	100,500
A 5/GL					0,875	171,500	0,000	0,000
A 7/GL					3,000	525,000	3,000	525,000
Summe A-Pool 2	105,000	28.213,000	102,000	26.579,000	188,675	52.373,075	168,375	46.353,725
Allgemeiner Verwaltungsdienst gesamt	328,400	126.553,000	310,400	116.595,000	404,000	145.619,825	372,550	134.213,100

Krankenpflegedienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungsgruppe								
K 3/	1,000	379,000	0,000	0,000	0,000	0,000	0,000	0,000
Krankenpflegedienst gesamt	1,000	379,000	0,000	0,000	0,000	0,000	0,000	0,000

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Übersicht Detailbudget 11.01.01 Zentralstelle (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/7	0,000	0,000	0,000	0,000	0,000	0,000	1,000	458,000
E 1/6	E-Pool 1		E-Pool 1		1,000	451,000	1,000	451,000
E 1/5					0,625	273,750	0,625	273,750
E 1/4					0,000	0,000	0,000	0,000
E 1/GL					0,000	0,000	0,000	0,000
Summe E-Pool 1	2,000	872,000	2,000	872,000	1,625	724,750	1,625	724,750
E 2a/7	2,000	744,000	2,000	744,000	8,000	2.976,000	7,000	2.604,000
E 2a/6	0,000	0,000	0,000	0,000	3,000	1.035,000	1,000	345,000
E 2a/5	1,000	337,000	2,000	674,000	2,000	674,000	1,000	337,000
E 2a/3	E-Pool 2		E-Pool 2		2,500	775,000	3,000	930,000
E 2a/2					0,000	0,000	1,000	302,000
E 2b/GL					4,625	1.225,625	5,000	1.325,000
Summe E-Pool 2	3,000	885,000	2,000	575,000	7,125	2.000,625	9,000	2.557,000
Exekutivdienst gesamt	8,000	2.838,000	8,000	2.865,000	21,750	7.410,375	20,625	7.025,750

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Übersicht Detailbudget 11.01.02 Sicherheitsakademie

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/6	1,000	563,000	1,000	563,000	1,000	563,000	1,000	563,000
A 1/5	0,000	0,000	0,000	0,000	0,750	422,250	0,750	422,250
A 1/4	4,000	1.820,000	4,000	1.820,000	3,000	1.365,000	4,000	1.820,000
A 1/3	A-Pool 1	A-Pool 1	A-Pool 1	A-Pool 1	4,875	2.218,125	4,875	2.218,125
A 1/2					17,525	7.237,825	17,250	7.124,250
A 1/1					6,300	2.331,000	6,000	2.220,000
Summe A-Pool 1	27,000	10.848,000	27,000	10.848,000	28,700	11.786,950	28,125	11.562,375
A 2/6	1,000	336,000	1,000	336,000	1,000	336,000	1,000	336,000
A 2/5	A-Pool 2	A-Pool 2	A-Pool 2	A-Pool 2	7,800	2.620,800	9,600	3.225,600
A 2/4					14,500	4.596,500	7,000	2.219,000
A 2/3					2,500	792,500	2,000	634,000
A 2/2					4,000	1.116,000	4,000	1.116,000
A 3/6	1,000	247,000	1,000	247,000	1,000	247,000	1,000	247,000
A 3/5	A-Pool 2	A-Pool 2	A-Pool 2	A-Pool 2	6,550	1.617,850	8,375	2.068,625
A 3/4					2,000	462,000	2,000	462,000
A 3/3					21,675	5.006,925	17,175	3.967,425
A 3/2					9,250	2.044,250	7,250	1.602,250
A 3/1					0,000	0,000	0,000	0,000
A 3/GL					1,000	218,000	0,000	0,000
A 4/2					8,800	1.830,400	10,000	2.080,000
A 4/1					1,000	201,000	1,000	201,000
A 4/GL					1,000	201,000	1,000	201,000
A 5/2					6,750	1.323,000	5,750	1.127,000
A 5/1					0,000	0,000	0,000	0,000
A 6/GL					1,825	339,450	1,825	339,450
A 7/GL					2,500	437,500	2,500	437,500
Summe A-Pool 2	70,000	18.187,000	70,000	18.149,000	91,150	22.807,175	79,475	19.680,850
Allgemeiner Verwaltungsdienst gesamt	104,000	32.001,000	104,000	31.963,000	126,600	37.527,375	115,350	34.631,475

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Übersicht Detailbudget 11.01.02 Sicherheitsakademie (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/10	1,000	701,000	1,000	701,000	1,000	701,000	1,000	701,000
E 1/9	1,000	611,000	1,000	611,000	1,000	611,000	1,000	611,000
E 1/8	7,000	4.053,000	7,000	4.053,000	7,000	4.053,000	5,000	2.895,000
E 1/7	9,000	4.122,000	9,000	4.122,000	9,000	4.122,000	7,400	3.389,200
E 1/6	E-Pool 1		E-Pool 1		9,000	4.059,000	7,000	3.157,000
E 1/5					2,000	876,000	3,000	1.314,000
E 1/4					0,000	0,000	1,000	434,000
Summe E-Pool 1					11,000	4.935,000	11,000	4.905,000
E 2a/7	50,000	18.600,000	50,000	18.600,000	45,450	16.907,400	46,450	17.279,400
E 2a/6	283,000	97.635,000	283,000	97.635,000	339,325	117.067,125	320,100	110.434,500
E 2a/5	7,000	2.359,000	6,000	2.022,000	8,850	2.982,450	7,200	2.426,400
E 2a/4	E-Pool 2		E-Pool 2		4,200	1.323,000	3,200	1.008,000
E 2a/3					5,000	1.550,000	0,000	0,000
E 2a/2					4,800	1.449,600	3,000	906,000
E 2a/GL					0,000	0,000	0,000	0,000
E 2b/GL					14,675	3.888,875	21,500	5.697,500
Summe E-Pool 2	4,000	1.247,000	5,000	1.539,000	28,675	8.211,475	27,700	7.611,500
Exekutivdienst gesamt	374,000	134.701,000	374,000	134.656,000	451,300	159.590,450	426,850	150.253,000

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.01.03 EU und Internationales

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/6	1,000	563,000	1,000	563,000	2,000	1.126,000	2,000	1.126,000
A 1/4	6,000	2.730,000	6,000	2.730,000	9,250	4.208,750	8,400	3.822,000
A 1/3	A-Pool 1		A-Pool 1		9,225	4.197,375	9,125	4.151,875
A 1/2					20,300	8.383,900	20,425	8.435,525
A 1/1					1,000	370,000	1,000	370,000
A 1/GL					0,000	0,000	1,000	370,000
Summe A-Pool 1	33,000	14.090,000	33,000	14.090,000	30,525	12.951,275	31,550	13.327,400
A 2/6	1,000	336,000	1,000	336,000	1,000	336,000	1,000	336,000
A 2/5	A-Pool 2		A-Pool 2		6,000	2.016,000	6,000	2.016,000
A 2/4					1,000	317,000	2,000	634,000
A 2/3					0,750	237,750	0,750	237,750
A 2/2					2,000	558,000	2,000	558,000
A 3/4					1,000	231,000	0,000	0,000
A 3/3					1,000	231,000	1,000	231,000
A 3/2					3,000	663,000	3,000	663,000
A 3/1					0,000	0,000	0,000	0,000
Summe A-Pool 2	11,000	2.832,000	11,000	2.832,000	14,750	4.253,750	14,750	4.339,750
Allgemeiner Verwaltungsdienst gesamt	52,000	20.551,000	52,000	20.551,000	57,525	22.875,775	57,700	22.951,150

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.01.03 EU und Internationales (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/5	E-Pool 1		E-Pool 1		0,000	0,000	0,000	0,000
E 1/3					1,000	411,000	0,000	0,000
Summe E-Pool 1	1,000	438,000	1,000	438,000	1,000	411,000	0,000	0,000
E 2a/7	0,000	0,000	0,000	0,000	1,000	372,000	0,000	0,000
E 2a/6	0,000	0,000	0,000	0,000	3,000	1.035,000	4,000	1.380,000
E 2a/4	E-Pool 2		E-Pool 2		1,000	315,000	1,000	315,000
E 2a/3					9,000	2.790,000	8,000	2.480,000
E 2a/2					1,000	302,000	1,000	302,000
E 2a/GL					2,000	584,000	2,000	584,000
Summe E-Pool 2	0,000	0,000	0,000	0,000	13,000	3.991,000	12,000	3.681,000
Exekutivdienst gesamt	1,000	438,000	1,000	438,000	18,000	5.809,000	16,000	5.061,000

Arbeitsbehelf 2025
UG 11 Inneres

Erläuterungen zum Globalbudget 11.01

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Globalbudget 11.02 Sicherheit

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/9	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000
A 1/8	1,000	967,000	1,000	967,000	1,000	967,000	1,000	967,000
A 1/7	10,000	9.100,000	10,000	9.100,000	11,000	10.010,000	11,000	10.010,000
A 1/6	34,000	19.142,000	31,000	17.453,000	31,000	17.453,000	30,000	16.890,000
A 1/5	24,000	13.512,000	24,000	13.512,000	22,750	12.808,250	23,750	13.371,250
A 1/4	110,000	50.050,000	107,000	48.685,000	99,362	45.209,710	84,725	38.549,875
A 1/3	A-Pool 1		A-Pool 1		133,350	60.674,250	131,175	59.684,625
A 1/2					287,100	118.572,300	263,200	108.701,600
A 1/1					84,525	31.274,250	90,375	33.438,750
A 1/GL					73,925	27.352,250	68,906	25.495,220
Summe A-Pool 1	750,600	309.222,000	657,600	271.231,000	578,900	237.873,050	553,656	227.320,195
A 2/7	2,000	700,000	3,000	1.050,000	1,125	393,750	1,000	350,000
A 2/6	57,000	19.152,000	58,000	19.488,000	50,000	16.800,000	43,000	14.448,000
A 2/5	A-Pool 2		A-Pool 2		358,825	120.565,200	289,975	97.431,600
A 2/4					173,650	55.047,050	147,375	46.717,875
A 2/3					237,125	75.168,625	188,150	59.643,550
A 2/2					90,125	25.144,875	75,700	21.120,300
A 2/1					12,875	3.540,625	11,875	3.265,625
A 2/GL					1,000	275,000	3,000	825,000
A 3/7	2,000	532,000	2,000	532,000	2,000	532,000	2,000	532,000
A 3/6	7,000	1.729,000	6,000	1.482,000	7,000	1.729,000	7,000	1.729,000
A 3/5	A-Pool 2		A-Pool 2		119,350	29.479,450	115,975	28.645,825
A 3/4					118,925	27.471,675	115,025	26.570,775
A 3/3					382,375	88.328,625	349,675	80.774,925
A 3/2					790,250	174.645,250	784,225	173.313,725
A 3/1					158,525	34.558,450	166,025	36.193,450
A 3/GL					20,800	4.534,400	18,500	4.033,000
A 4/2					313,525	65.213,200	301,275	62.665,200
A 4/1					85,125	17.110,125	84,425	16.969,425
A 4/GL					131,350	26.401,350	123,600	24.843,600
A 5/2					21,800	4.272,800	22,600	4.429,600
A 5/1					2,100	411,600	3,100	607,600
A 5/GL					3,000	588,000	2,000	392,000
A 6/GL					16,750	3.115,500	15,750	2.929,500
A 7/GL					49,647	8.688,225	57,974	10.145,450
Summe A-Pool 2	3.176,500	765.428,000	2.977,500	704.038,000	3.087,122	764.560,025	2.876,224	701.518,025
Allgemeiner Verwaltungsdienst gesamt	4.175,100	1.190.568,000	3.878,100	1.088.572,000	3.892,259	1.109.369,785	3.634,355	1.026.719,345

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Globalbudget 11.02 Sicherheit (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Bedienstetengruppe								
SV 1/I/	1,000	640,000	1,000	640,000	0,000	0,000	0,000	0,000
SV 1/II/	7,000	4.088,000	6,000	3.504,000	4,000	2.336,000	2,000	1.168,000
SV 2/	28,000	14.336,000	28,000	14.336,000	7,250	3.712,000	2,000	1.024,000
SV 3/	12,000	5.208,000	15,000	6.510,000	3,000	1.302,000	2,000	868,000
SV 4/	33,000	13.497,000	32,000	13.088,000	8,600	3.517,400	2,000	818,000
SV 5/	ADV-Pool		ADV-Pool		5,000	1.900,000	2,000	760,000
SV 6/					1,000	298,000	1,000	298,000
Summe ADV-Pool	11,000	4.016,000	10,000	3.636,000	6,000	2.198,000	3,000	1.058,000
ADV gesamt	92,000	41.785,000	92,000	41.714,000	28,850	13.065,400	11,000	4.936,000

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Globalbudget 11.02 Sicherheit (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/12	3,000	2.730,000	3,000	2.730,000	3,000	2.730,000	3,000	2.730,000
E 1/11	14,000	10.164,000	12,000	8.712,000	13,000	9.438,000	13,000	9.438,000
E 1/10	9,000	6.309,000	11,000	7.711,000	9,000	6.309,000	10,000	7.010,000
E 1/9	33,000	20.163,000	30,000	18.330,000	33,000	20.163,000	31,000	18.941,000
E 1/8	42,000	24.318,000	44,000	25.476,000	41,000	23.739,000	37,000	21.423,000
E 1/7	87,000	39.846,000	104,000	47.632,000	64,000	29.312,000	62,000	28.396,000
E 1/6	E-Pool 1		E-Pool 1		82,800	37.342,800	90,350	40.747,850
E 1/5					103,000	45.114,000	105,000	45.990,000
E 1/4					56,425	24.488,450	58,900	25.562,600
E 1/3					53,675	22.060,425	48,050	19.748,550
E 1/GL					17,000	6.409,000	12,000	4.524,000
Summe E-Pool 1	357,000	155.495,000	410,000	178.333,000	312,900	135.414,675	314,300	136.573,000
E 2a/7	541,000	201.252,000	506,000	188.232,000	528,050	196.434,600	525,150	195.355,800
E 2a/6	1.259,000	434.355,000	1.243,000	428.835,000	1.206,775	416.337,375	1.185,975	409.161,375
E 2a/5	1.848,000	622.776,000	1.832,000	617.384,000	1.728,600	582.538,200	1.701,250	573.321,250
E 2a/4	E-Pool 2		E-Pool 2		1.748,975	550.927,125	1.716,375	540.658,125
E 2a/3					2.207,550	684.340,500	2.205,375	683.666,250
E 2a/2					1.831,400	553.082,800	1.855,275	560.293,050
E 2a/1					59,750	17.925,000	60,700	18.210,000
E 2a/GL					30,500	8.906,000	29,625	8.650,500
E 2b/GL					17.307,799	4.586.566,735	17.607,977	4.666.113,905
E 2c/GL					3.751,000	768.955,000	2.863,000	586.915,000
Summe E-Pool 2	27.737,000	7.553.412,000	28.040,000	7.590.416,000	26.936,974	7.170.703,160	26.338,327	7.064.506,830
Exekutivdienst gesamt	31.930,000	9.070.820,000	32.235,000	9.113.791,000	30.876,299	8.593.119,010	30.221,002	8.466.856,255

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.01 Landespolizeidirektionen

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/9	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
A 1/8	1,000	967,000	1,000	967,000	1,000	967,000	1,000	967,000
A 1/7	7,000	6.370,000	7,000	6.370,000	7,000	6.370,000	7,000	6.370,000
A 1/6	14,000	7.882,000	15,000	8.445,000	13,000	7.319,000	14,000	7.882,000
A 1/5	18,000	10.134,000	15,000	8.445,000	19,000	10.697,000	16,000	9.008,000
A 1/4	43,000	19.565,000	43,000	19.565,000	42,512	19.342,960	38,875	17.688,125
A 1/3	A-Pool 1		A-Pool 1		58,000	26.390,000	63,450	28.869,750
A 1/2					94,825	39.162,725	88,350	36.488,550
A 1/1					59,900	22.163,000	59,250	21.922,500
A 1/GL					72,125	26.686,250	67,106	24.829,220
Summe A-Pool 1	358,600	145.146,000	262,600	106.001,000	284,850	114.401,975	278,156	112.110,020
A 2/7	2,000	700,000	3,000	1.050,000	1,000	350,000	1,000	350,000
A 2/6	13,000	4.368,000	14,000	4.704,000	11,000	3.696,000	12,000	4.032,000
A 2/5	A-Pool 2		A-Pool 2		103,075	34.633,200	82,500	27.720,000
A 2/4					132,000	41.844,000	120,225	38.111,325
A 2/3					159,625	50.601,125	152,150	48.231,550
A 2/2					75,425	21.043,575	66,200	18.469,800
A 2/1					10,875	2.990,625	9,875	2.715,625
A 2/GL					1,000	275,000	1,000	275,000
A 3/7	2,000	532,000	2,000	532,000	2,000	532,000	2,000	532,000
A 3/6	6,000	1.482,000	6,000	1.482,000	5,000	1.235,000	5,000	1.235,000
A 3/5	A-Pool 2		A-Pool 2		109,350	27.009,450	106,975	26.422,825
A 3/4					97,425	22.505,175	95,525	22.066,275
A 3/3					336,700	77.777,700	316,625	73.140,375
A 3/2					686,875	151.799,375	682,350	150.799,350
A 3/1					150,800	32.874,400	158,700	34.596,600
A 3/GL					19,800	4.316,400	17,500	3.815,000
A 4/2					311,525	64.797,200	296,275	61.625,200
A 4/1					83,500	16.783,500	82,800	16.642,800
A 4/GL					128,350	25.798,350	120,600	24.240,600
A 5/2					14,800	2.900,800	15,600	3.057,600
A 5/1					2,100	411,600	3,100	607,600
A 5/GL					3,000	588,000	2,000	392,000
A 6/GL					4,750	883,500	4,750	883,500
A 7/GL					47,647	8.338,225	55,974	9.795,450
Summe A-Pool 2	2.560,414	607.930,200	2.347,414	544.479,200	2.478,622	588.171,200	2.390,724	563.608,475
Allgemeiner Verwaltungsdienst gesamt	3.025,014	805.076,200	2.716,014	702.040,200	2.864,984	753.082,135	2.765,755	723.782,620

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.01 Landespolizeidirektionen (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Bedienstetengruppe								
SV 2/	8,000	4.096,000	8,000	4.096,000	0,000	0,000	0,000	0,000
SV 4/	8,000	3.272,000	8,000	3.272,000	0,000	0,000	0,000	0,000
ADV gesamt	16,000	7.368,000	16,000	7.368,000	0,000	0,000	0,000	0,000

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.01 Landespolizeidirektionen (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/12	1,000	910,000	1,000	910,000	1,000	910,000	1,000	910,000
E 1/11	7,000	5.082,000	7,000	5.082,000	7,000	5.082,000	7,000	5.082,000
E 1/10	7,000	4.907,000	6,000	4.206,000	6,000	4.206,000	6,000	4.206,000
E 1/9	17,000	10.387,000	17,000	10.387,000	16,000	9.776,000	15,000	9.165,000
E 1/8	30,000	17.370,000	30,000	17.370,000	30,000	17.370,000	26,000	15.054,000
E 1/7	39,000	17.862,000	52,000	23.816,000	35,000	16.030,000	36,000	16.488,000
E 1/6	E-Pool 1		E-Pool 1		76,800	34.636,800	82,350	37.139,850
E 1/5					99,000	43.362,000	99,000	43.362,000
E 1/4					46,425	20.148,450	47,900	20.788,600
E 1/3					51,675	21.238,425	46,050	18.926,550
E 1/GL					4,000	1.508,000	5,000	1.885,000
Summe E-Pool 1	334,000	145.344,000	383,000	166.442,000	277,900	120.893,675	280,300	122.102,000
E 2a/7	471,000	175.212,000	450,000	167.400,000	453,600	168.739,200	447,450	166.451,400
E 2a/6	1.077,000	371.565,000	1.065,000	367.425,000	1.037,300	357.868,500	1.012,475	349.303,875
E 2a/5	1.314,000	442.818,000	1.342,000	452.254,000	1.266,750	426.894,750	1.267,225	427.054,825
E 2a/4	E-Pool 2		E-Pool 2		1.593,475	501.944,625	1.570,225	494.620,875
E 2a/3					2.141,800	663.958,000	2.137,875	662.741,250
E 2a/2					1.670,400	504.460,800	1.683,275	508.349,050
E 2a/1					58,750	17.625,000	60,700	18.210,000
E 2a/GL					24,500	7.154,000	25,625	7.482,500
E 2b/GL					16.603,199	4.399.847,735	16.892,727	4.476.572,655
E 2c/GL					3.751,000	768.955,000	2.863,000	586.915,000
Summe E-Pool 2	27.473,000	7.473.980,000	27.728,000	7.496.234,000	25.843,124	6.863.945,160	25.233,427	6.754.891,330
Exekutivdienst gesamt	30.770,000	8.665.437,000	31.081,000	8.711.526,000	28.973,674	7.991.715,285	28.331,877	7.870.708,430

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.02 Auslandseinsätze

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/6	0,000	0,000	0,000	0,000	0,000	0,000	1,000	563,000
A 1/4	0,000	0,000	0,000	0,000	1,000	455,000	1,000	455,000
A 1/3	A-Pool 1		A-Pool 1		1,000	455,000	0,000	0,000
A 1/2					2,000	826,000	2,000	826,000
Summe A-Pool 1	1,000	413,000	1,000	413,000	3,000	1.281,000	2,000	826,000
A 2/5	A-Pool 2		A-Pool 2		1,000	336,000	1,000	336,000
A 2/4					1,000	317,000	1,000	317,000
A 2/3					1,250	396,250	0,500	158,500
A 2/2					3,000	837,000	2,000	558,000
A 2/1					0,000	0,000	0,000	0,000
A 3/2					0,000	0,000	1,000	221,000
Summe A-Pool 2	6,000	1.730,000	6,000	1.730,000	6,250	1.886,250	5,500	1.590,500
Allgemeiner Verwaltungsdienst gesamt	7,000	2.143,000	7,000	2.143,000	10,250	3.622,250	9,500	3.434,500

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.02 Auslandseinsätze (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/9	1,000	611,000	1,000	611,000	1,000	611,000	1,000	611,000
E 1/7	1,000	458,000	1,000	458,000	1,000	458,000	0,000	0,000
E 1/6	E-Pool 1		E-Pool 1		0,000	0,000	1,000	451,000
E 1/3					2,000	822,000	1,000	411,000
E 1/GL					0,000	0,000	1,000	377,000
Summe E-Pool 1	1,000	451,000	1,000	451,000	2,000	822,000	3,000	1.239,000
E 2a/7	3,000	1.116,000	3,000	1.116,000	3,000	1.116,000	3,000	1.116,000
E 2a/6	2,000	690,000	2,000	690,000	5,000	1.725,000	7,000	2.415,000
E 2a/5	7,000	2.359,000	7,000	2.359,000	9,000	3.033,000	10,000	3.370,000
E 2a/4	E-Pool 2		E-Pool 2		6,000	1.890,000	7,000	2.205,000
E 2a/3					11,000	3.410,000	7,000	2.170,000
E 2a/2					9,000	2.718,000	12,000	3.624,000
E 2a/GL					1,000	292,000	1,000	292,000
E 2b/GL					75,000	19.875,000	60,000	15.900,000
Summe E-Pool 2	2,000	530,000	2,000	530,000	102,000	28.185,000	87,000	24.191,000
Exekutivdienst gesamt	17,000	6.215,000	17,000	6.215,000	123,000	35.950,000	111,000	32.942,000

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.03 Direktion Spezialeinheiten/Einsatzkommando Cobra

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/7	1,000	910,000	1,000	910,000	1,000	910,000	1,000	910,000
A 1/6	0,000	0,000	0,000	0,000	2,000	1.126,000	2,000	1.126,000
A 1/4	2,000	910,000	2,000	910,000	2,000	910,000	1,000	455,000
A 1/3	A-Pool 1	A-Pool 1	A-Pool 1	A-Pool 1	3,800	1.729,000	2,800	1.274,000
A 1/2					3,000	1.239,000	4,000	1.652,000
A 1/1					0,000	0,000	0,000	0,000
A 1/GL					0,800	296,000	0,800	296,000
Summe A-Pool 1	7,000	2.974,000	7,000	2.974,000	7,600	3.264,000	7,600	3.222,000
A 2/6	5,000	1.680,000	5,000	1.680,000	3,000	1.008,000	4,000	1.344,000
A 2/5	A-Pool 2	A-Pool 2	A-Pool 2	A-Pool 2	10,500	3.528,000	6,500	2.184,000
A 2/4					6,400	2.028,800	4,900	1.553,300
A 2/3					5,000	1.585,000	5,000	1.585,000
A 2/2					1,700	474,300	0,500	139,500
A 2/GL					0,000	0,000	1,000	275,000
A 3/5					1,000	247,000	1,000	247,000
A 3/4					9,000	2.079,000	7,000	1.617,000
A 3/3					3,000	693,000	3,000	693,000
A 3/2					11,000	2.431,000	12,000	2.652,000
A 3/1					1,350	294,300	0,000	0,000
A 4/2					1,000	208,000	1,000	208,000
A 4/1					1,625	326,625	1,625	326,625
A 4/GL					3,000	603,000	3,000	603,000
A 5/2					5,000	980,000	5,000	980,000
A 6/GL					12,000	2.232,000	11,000	2.046,000
Summe A-Pool 2	51,000	12.332,000	49,000	11.794,000	71,575	17.710,025	62,525	15.109,425
Allgemeiner Verwaltungsdienst gesamt	66,000	18.806,000	64,000	18.268,000	87,175	24.928,025	78,125	22.166,425

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.03 Direktion Spezialeinheiten/Einsatzkommando Cobra (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Bedienstetengruppe								
SV 4/	2,000	818,000	2,000	818,000	0,000	0,000	0,000	0,000
ADV gesamt	2,000	818,000	2,000	818,000	0,000	0,000	0,000	0,000

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.03 Direktion Spezialeinheiten/Einsatzkommando Cobra (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/10	1,000	701,000	1,000	701,000	2,000	1.402,000	2,000	1.402,000
E 1/9	1,000	611,000	1,000	611,000	1,000	611,000	0,000	0,000
E 1/8	1,000	579,000	1,000	579,000	1,000	579,000	1,000	579,000
E 1/7	8,000	3.664,000	8,000	3.664,000	7,000	3.206,000	7,000	3.206,000
E 1/6	E-Pool 1		E-Pool 1		3,000	1.353,000	4,000	1.804,000
E 1/5					2,000	876,000	3,000	1.314,000
E 1/4					9,000	3.906,000	9,000	3.906,000
E 1/GL					4,000	1.508,000	1,000	377,000
Summe E-Pool 1	18,000	7.896,000	18,000	7.896,000	18,000	7.643,000	17,000	7.401,000
E 2a/7	22,000	8.184,000	22,000	8.184,000	21,000	7.812,000	24,000	8.928,000
E 2a/6	34,000	11.730,000	35,000	12.075,000	41,000	14.145,000	38,000	13.110,000
E 2a/5	94,000	31.678,000	94,000	31.678,000	97,000	32.689,000	90,000	30.330,000
E 2a/4	E-Pool 2		E-Pool 2		91,500	28.822,500	90,500	28.507,500
E 2a/3					18,000	5.580,000	21,000	6.510,000
E 2a/2					105,000	31.710,000	98,000	29.596,000
E 2a/1					1,000	300,000	0,000	0,000
E 2a/GL					4,000	1.168,000	2,000	584,000
E 2b/GL					457,000	121.105,000	443,000	117.395,000
Summe E-Pool 2	175,000	52.384,000	175,000	52.384,000	676,500	188.685,500	654,500	182.592,500
Exekutivdienst gesamt	354,000	117.427,000	355,000	117.772,000	864,500	256.772,500	833,500	247.548,500

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.05 Krisenmanagement

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
A 1/6	2,000	1.126,000	1,000	563,000	2,000	1.126,000	1,000	563,000
A 1/4	6,000	2.730,000	6,000	2.730,000	3,000	1.365,000	2,000	910,000
A 1/3	A-Pool 1	A-Pool 1	A-Pool 1	A-Pool 1	4,000	1.820,000	3,000	1.365,000
A 1/2					4,000	1.652,000	7,000	2.891,000
A 1/1					1,000	370,000	2,000	740,000
Summe A-Pool 1	20,000	8.425,000	19,000	7.844,000	9,000	3.842,000	12,000	4.996,000
A 2/6	6,000	2.016,000	4,000	1.344,000	6,000	2.016,000	3,000	1.008,000
A 2/5	A-Pool 2	A-Pool 2	A-Pool 2	A-Pool 2	9,800	3.292,800	8,600	2.889,600
A 2/4					8,400	2.662,800	5,000	1.585,000
A 2/2					1,000	279,000	1,000	279,000
A 3/4					1,000	231,000	0,000	0,000
A 3/3					1,000	231,000	2,000	462,000
A 3/2					0,000	0,000	0,000	0,000
Summe A-Pool 2	36,000	11.028,000	35,000	10.692,000	21,200	6.696,600	16,600	5.215,600
Allgemeiner Verwaltungsdienst gesamt	70,000	25.325,000	65,000	23.173,000	41,200	15.045,600	34,600	12.692,600

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.05 Krisenmanagement (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/7	6,000	2.748,000	6,000	2.748,000	2,000	916,000	1,000	458,000
E 1/GL	E-Pool 1		E-Pool 1		1,000	377,000	1,000	377,000
Summe E-Pool 1	0,000	0,000	0,000	0,000	1,000	377,000	1,000	377,000
E 2a/7	2,000	744,000	1,000	372,000	1,000	372,000	2,000	744,000
E 2a/6	6,000	2.070,000	5,000	1.725,000	2,000	690,000	1,000	345,000
E 2a/5	3,000	1.011,000	3,000	1.011,000	1,000	337,000	1,000	337,000
E 2a/3	E-Pool 2		E-Pool 2		0,000	0,000	1,000	310,000
E 2b/GL					2,000	530,000	0,500	132,500
Summe E-Pool 2	0,000	0,000	0,000	0,000	2,000	530,000	1,500	442,500
Exekutivdienst gesamt	17,000	6.573,000	15,000	5.856,000	9,000	3.222,000	7,500	2.703,500

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.06 Bundeskriminalamt

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/6	8,000	4.504,000	8,000	4.504,000	6,000	3.378,000	7,000	3.941,000
A 1/4	25,000	11.375,000	22,000	10.010,000	23,850	10.851,750	18,850	8.576,750
A 1/3	A-Pool 1		A-Pool 1		16,875	7.678,125	16,875	7.678,125
A 1/2					56,075	23.158,975	50,350	20.794,550
A 1/1					15,625	5.781,250	21,375	7.908,750
A 1/GL					1,000	370,000	1,000	370,000
Summe A-Pool 1	108,000	44.283,000	111,000	45.648,000	89,575	36.988,350	89,600	36.751,425
A 2/7	0,000	0,000	0,000	0,000	0,125	43,750	0,000	0,000
A 2/6	16,000	5.376,000	17,000	5.712,000	14,000	4.704,000	12,000	4.032,000
A 2/5	A-Pool 2		A-Pool 2		74,725	25.107,600	74,925	25.174,800
A 2/4					3,000	951,000	2,000	634,000
A 2/3					5,500	1.743,500	5,500	1.743,500
A 2/2					6,000	1.674,000	5,000	1.395,000
A 3/5					5,000	1.235,000	4,000	988,000
A 3/4					8,500	1.963,500	9,500	2.194,500
A 3/3					23,675	5.468,925	14,050	3.245,550
A 3/2					59,500	13.149,500	59,750	13.204,750
A 3/1					5,625	1.226,250	5,575	1.215,350
A 3/GL					1,000	218,000	1,000	218,000
A 4/2					0,000	0,000	1,000	208,000
A 5/2					2,000	392,000	2,000	392,000
A 7/GL					2,000	350,000	2,000	350,000
Summe A-Pool 2	106,000	25.823,000	107,000	25.975,000	196,525	53.479,275	186,300	50.963,450
Allgemeiner Verwaltungsdienst gesamt	263,000	91.361,000	265,000	91.849,000	330,075	109.445,125	313,750	104.264,625

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.06 Bundeskriminalamt (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Bedienstetengruppe								
SV 1/II/	1,000	584,000	0,000	0,000	0,000	0,000	0,000	0,000
SV 2/	2,000	1.024,000	2,000	1.024,000	0,000	0,000	0,000	0,000
SV 3/	4,000	1.736,000	7,000	3.038,000	0,000	0,000	0,000	0,000
SV 4/	14,000	5.726,000	13,000	5.317,000	4,600	1.881,400	0,000	0,000
SV 5/	ADV-Pool		ADV-Pool		0,000	0,000	0,000	0,000
Summe ADV-Pool	1,000	380,000	0,000	0,000	0,000	0,000	0,000	0,000
ADV gesamt	22,000	9.450,000	22,000	9.379,000	4,600	1.881,400	0,000	0,000

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.06 Bundeskriminalamt (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/12	1,000	910,000	1,000	910,000	1,000	910,000	1,000	910,000
E 1/9	3,000	1.833,000	2,000	1.222,000	4,000	2.444,000	4,000	2.444,000
E 1/8	0,000	0,000	1,000	579,000	0,000	0,000	0,000	0,000
E 1/7	2,000	916,000	4,000	1.832,000	2,000	916,000	2,000	916,000
E 1/6	E-Pool 1		E-Pool 1		1,000	451,000	1,000	451,000
E 1/5					0,000	0,000	0,000	0,000
E 1/4					0,000	0,000	2,000	868,000
E 1/GL					0,000	0,000	0,000	0,000
Summe E-Pool 1	1,000	451,000	3,000	1.340,000	1,000	451,000	3,000	1.319,000
E 2a/7	12,000	4.464,000	9,000	3.348,000	9,000	3.348,000	7,000	2.604,000
E 2a/6	82,000	28.290,000	83,000	28.635,000	79,975	27.591,375	79,000	27.255,000
E 2a/5	302,000	101.774,000	295,000	99.415,000	279,350	94.140,950	270,925	91.301,725
E 2a/4	E-Pool 2		E-Pool 2		9,000	2.835,000	14,150	4.457,250
E 2a/3					15,750	4.882,500	14,750	4.572,500
E 2a/2					24,000	7.248,000	24,000	7.248,000
E 2a/GL					1,000	292,000	1,000	292,000
E 2b/GL					55,100	14.601,500	57,000	15.105,000
Summe E-Pool 2	23,000	7.100,000	28,000	8.675,000	104,850	29.859,000	110,900	31.674,750
Exekutivdienst gesamt	426,000	145.738,000	426,000	145.956,000	481,175	159.660,325	477,825	158.424,475

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.08 Zentrale Sicherheitsaufgaben

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
A 1/9	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000
A 1/7	2,000	1.820,000	2,000	1.820,000	3,000	2.730,000	3,000	2.730,000
A 1/6	10,000	5.630,000	7,000	3.941,000	8,000	4.504,000	5,000	2.815,000
A 1/5	6,000	3.378,000	9,000	5.067,000	3,750	2.111,250	7,750	4.363,250
A 1/4	34,000	15.470,000	34,000	15.470,000	27,000	12.285,000	23,000	10.465,000
A 1/3	A-Pool 1	A-Pool 1	A-Pool 1	A-Pool 1	49,675	22.602,125	45,050	20.497,750
A 1/2					127,200	52.533,600	111,500	46.049,500
A 1/1					8,000	2.960,000	7,750	2.867,500
Summe A-Pool 1	256,000	107.981,000	257,000	108.351,000	184,875	78.095,725	164,300	69.414,750
A 2/6	17,000	5.712,000	18,000	6.048,000	16,000	5.376,000	12,000	4.032,000
A 2/5	A-Pool 2	A-Pool 2	A-Pool 2	A-Pool 2	159,725	53.667,600	116,450	39.127,200
A 2/4					22,850	7.243,450	14,250	4.517,250
A 2/3					65,750	20.842,750	25,000	7.925,000
A 2/2					3,000	837,000	1,000	279,000
A 2/1					2,000	550,000	2,000	550,000
A 2/GL					0,000	0,000	1,000	275,000
A 3/6	1,000	247,000	0,000	0,000	2,000	494,000	2,000	494,000
A 3/5	A-Pool 2	A-Pool 2	A-Pool 2	A-Pool 2	4,000	988,000	4,000	988,000
A 3/4					3,000	693,000	3,000	693,000
A 3/3					18,000	4.158,000	14,000	3.234,000
A 3/2					32,875	7.265,375	29,125	6.436,625
A 3/1					0,750	163,500	1,750	381,500
A 3/GL					0,000	0,000	0,000	0,000
A 4/2					1,000	208,000	3,000	624,000
A 4/1					0,000	0,000	0,000	0,000
A 4/GL					0,000	0,000	0,000	0,000
A 5/2					0,000	0,000	0,000	0,000
A 5/1					0,000	0,000	0,000	0,000
A 6/GL					0,000	0,000	0,000	0,000
Summe A-Pool 2	417,086	106.584,800	433,086	109.367,800	312,950	96.616,675	214,575	65.030,575
Allgemeiner Verwaltungsdienst gesamt	744,086	247.856,800	761,086	251.098,800	558,575	203.246,650	432,625	160.378,575

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.08 Zentrale Sicherheitsaufgaben (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Bedienstetengruppe								
SV 1/I/	1,000	640,000	1,000	640,000	0,000	0,000	0,000	0,000
SV 1/II/	6,000	3.504,000	6,000	3.504,000	4,000	2.336,000	2,000	1.168,000
SV 2/	18,000	9.216,000	18,000	9.216,000	7,250	3.712,000	2,000	1.024,000
SV 3/	8,000	3.472,000	8,000	3.472,000	3,000	1.302,000	2,000	868,000
SV 4/	9,000	3.681,000	9,000	3.681,000	4,000	1.636,000	2,000	818,000
SV 5/	ADV-Pool		ADV-Pool		5,000	1.900,000	2,000	760,000
SV 6/					1,000	298,000	1,000	298,000
Summe ADV-Pool	10,000	3.636,000	10,000	3.636,000	6,000	2.198,000	3,000	1.058,000
ADV gesamt	52,000	24.149,000	52,000	24.149,000	24,250	11.184,000	11,000	4.936,000

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.02.08 Zentrale Sicherheitsaufgaben (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/12	1,000	910,000	1,000	910,000	1,000	910,000	1,000	910,000
E 1/11	7,000	5.082,000	5,000	3.630,000	6,000	4.356,000	6,000	4.356,000
E 1/10	1,000	701,000	4,000	2.804,000	1,000	701,000	2,000	1.402,000
E 1/9	11,000	6.721,000	9,000	5.499,000	11,000	6.721,000	11,000	6.721,000
E 1/8	11,000	6.369,000	12,000	6.948,000	10,000	5.790,000	10,000	5.790,000
E 1/7	31,000	14.198,000	33,000	15.114,000	17,000	7.786,000	16,000	7.328,000
E 1/6	E-Pool 1		E-Pool 1		2,000	902,000	2,000	902,000
E 1/5					2,000	876,000	3,000	1.314,000
E 1/4					1,000	434,000	0,000	0,000
E 1/3					0,000	0,000	1,000	411,000
E 1/GL					8,000	3.016,000	4,000	1.508,000
Summe E-Pool 1	3,000	1.353,000	5,000	2.204,000	13,000	5.228,000	10,000	4.135,000
E 2a/7	31,000	11.532,000	21,000	7.812,000	40,450	15.047,400	41,700	15.512,400
E 2a/6	58,000	20.010,000	53,000	18.285,000	41,500	14.317,500	48,500	16.732,500
E 2a/5	128,000	43.136,000	91,000	30.667,000	75,500	25.443,500	62,100	20.927,700
E 2a/4	E-Pool 2		E-Pool 2		49,000	15.435,000	34,500	10.867,500
E 2a/3					21,000	6.510,000	23,750	7.362,500
E 2a/2					23,000	6.946,000	38,000	11.476,000
E 2b/GL					115,500	30.607,500	154,750	41.008,750
Summe E-Pool 2	64,000	19.418,000	107,000	32.593,000	208,500	59.498,500	251,000	70.714,750
Exekutivdienst gesamt	346,000	129.430,000	341,000	126.466,000	424,950	145.798,900	459,300	154.529,350

Erläuterungen zum Globalbudget 11.02

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Globalbudget 11.03 Recht/Wahlen

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/9	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000
A 1/7	1,000	910,000	1,000	910,000	2,000	1.820,000	2,000	1.820,000
A 1/6	3,000	1.689,000	3,000	1.689,000	6,000	3.378,000	5,000	2.815,000
A 1/5	4,000	2.252,000	4,000	2.252,000	5,850	3.293,550	5,850	3.293,550
A 1/4	11,000	5.005,000	12,000	5.460,000	9,075	4.129,125	11,000	5.005,000
A 1/3	A-Pool 1		A-Pool 1		25,250	11.488,750	18,450	8.394,750
A 1/2					49,475	20.433,175	40,200	16.602,600
A 1/1					2,000	740,000	3,000	1.110,000
Summe A-Pool 1	87,000	37.063,000	86,000	36.608,000	76,725	32.661,925	61,650	26.107,350
A 2/6	4,000	1.344,000	4,000	1.344,000	6,000	2.016,000	6,000	2.016,000
A 2/5	A-Pool 2		A-Pool 2		34,975	11.751,600	33,100	11.121,600
A 2/4					7,000	2.219,000	7,625	2.417,125
A 2/3					4,000	1.268,000	4,000	1.268,000
A 2/2					2,500	697,500	2,000	558,000
A 3/5					1,000	247,000	1,000	247,000
A 3/4					3,100	716,100	4,100	947,100
A 3/3					4,800	1.108,800	4,800	1.108,800
A 3/2					19,050	4.210,050	10,850	2.397,850
Summe A-Pool 2	41,000	11.530,000	43,000	11.991,000	76,425	22.218,050	67,475	20.065,475
Allgemeiner Verwaltungsdienst gesamt	152,000	60.827,000	154,000	61.288,000	183,075	70.550,650	159,975	62.156,375

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Globalbudget 11.03 Recht/Wahlen (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/9	0,000	0,000	2,000	1.222,000	0,000	0,000	0,000	0,000
E 1/7	2,000	916,000	0,000	0,000	2,000	916,000	2,000	916,000
E 1/6	E-Pool 1	E-Pool 1	E-Pool 1	E-Pool 1	0,000	0,000	1,000	451,000
E 1/5					0,000	0,000	0,000	0,000
E 1/GL					0,000	0,000	1,000	377,000
Summe E-Pool 1	1,000	438,000	0,000	0,000	0,000	0,000	2,000	828,000
E 2a/7	4,000	1.488,000	2,000	744,000	5,000	1.860,000	3,000	1.116,000
E 2a/6	24,000	8.280,000	36,000	12.420,000	13,000	4.485,000	13,000	4.485,000
E 2a/5	24,000	8.088,000	21,000	7.077,000	18,300	6.167,100	13,000	4.381,000
E 2a/4	E-Pool 2	E-Pool 2	E-Pool 2	E-Pool 2	13,075	4.118,625	12,000	3.780,000
E 2a/3					1,000	310,000	3,000	930,000
E 2a/2					8,300	2.506,600	13,000	3.926,000
E 2a/1					0,000	0,000	0,000	0,000
E 2b/GL					24,900	6.598,500	18,475	4.895,875
Summe E-Pool 2	35,000	10.799,000	29,000	8.904,000	47,275	13.533,725	46,475	13.531,875
Exekutivdienst gesamt	90,000	30.009,000	90,000	30.367,000	85,575	26.961,825	79,475	25.257,875

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.03.05 Logistik, Wahlen und rechtliche Angelegenheiten

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
A 1/9	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000
A 1/7	0,000	0,000	0,000	0,000	1,000	910,000	1,000	910,000
A 1/6	1,000	563,000	1,000	563,000	4,000	2.252,000	4,000	2.252,000
A 1/5	2,000	1.126,000	2,000	1.126,000	3,850	2.167,550	3,850	2.167,550
A 1/4	10,000	4.550,000	10,000	4.550,000	8,075	3.674,125	11,000	5.005,000
A 1/3	A-Pool 1		A-Pool 1		17,375	7.905,625	12,700	5.778,500
A 1/2					29,575	12.214,475	22,950	9.478,350
A 1/1					0,500	185,000	0,500	185,000
Summe A-Pool 1	55,000	23.469,000	54,000	23.056,000	47,450	20.305,100	36,150	15.441,850
A 2/6	0,000	0,000	0,000	0,000	1,000	336,000	1,000	336,000
A 2/5	A-Pool 2		A-Pool 2		23,400	7.862,400	21,525	7.232,400
A 2/4					6,000	1.902,000	6,625	2.100,125
A 2/3					4,000	1.268,000	4,000	1.268,000
A 2/2					2,500	697,500	1,000	279,000
A 3/4					3,100	716,100	4,100	947,100
A 3/3					4,800	1.108,800	4,800	1.108,800
A 3/2					15,425	3.408,925	7,675	1.696,175
Summe A-Pool 2	22,000	5.848,000	25,000	6.626,000	59,225	16.963,725	49,725	14.631,600
Allgemeiner Verwaltungsdienst gesamt	91,000	36.590,000	93,000	36.955,000	125,600	47.642,500	107,725	41.778,000

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.03.06 Bundesamt zur Korruptionsprävention und Korruptionsbekämpfung

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/7	1,000	910,000	1,000	910,000	1,000	910,000	1,000	910,000
A 1/6	2,000	1.126,000	2,000	1.126,000	2,000	1.126,000	1,000	563,000
A 1/5	2,000	1.126,000	2,000	1.126,000	2,000	1.126,000	2,000	1.126,000
A 1/4	1,000	455,000	2,000	910,000	1,000	455,000	0,000	0,000
A 1/3	A-Pool 1		A-Pool 1		7,875	3.583,125	5,750	2.616,250
A 1/2					19,900	8.218,700	17,250	7.124,250
A 1/1					1,500	555,000	2,500	925,000
Summe A-Pool 1					29,275	12.356,825	25,500	10.665,500
A 2/6	4,000	1.344,000	4,000	1.344,000	5,000	1.680,000	5,000	1.680,000
A 2/5	A-Pool 2		A-Pool 2		11,575	3.889,200	11,575	3.889,200
A 2/4					1,000	317,000	1,000	317,000
A 2/2					0,000	0,000	1,000	279,000
A 3/5					1,000	247,000	1,000	247,000
A 3/2					3,625	801,125	3,175	701,675
Summe A-Pool 2	19,000	5.682,000	18,000	5.365,000	17,200	5.254,325	17,750	5.433,875
Allgemeiner Verwaltungsdienst gesamt	61,000	24.237,000	61,000	24.333,000	57,475	22.908,150	52,250	20.378,375

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.03.06 Bundesamt zur Korruptionsprävention und Korruptionsbekämpfung (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/9	0,000	0,000	2,000	1.222,000	0,000	0,000	0,000	0,000
E 1/7	2,000	916,000	0,000	0,000	2,000	916,000	2,000	916,000
E 1/6	E-Pool 1		E-Pool 1		0,000	0,000	1,000	451,000
E 1/5					0,000	0,000	0,000	0,000
E 1/GL					0,000	0,000	1,000	377,000
Summe E-Pool 1	1,000	438,000	0,000	0,000	0,000	0,000	2,000	828,000
E 2a/7	4,000	1.488,000	2,000	744,000	5,000	1.860,000	3,000	1.116,000
E 2a/6	24,000	8.280,000	36,000	12.420,000	13,000	4.485,000	13,000	4.485,000
E 2a/5	24,000	8.088,000	21,000	7.077,000	18,300	6.167,100	13,000	4.381,000
E 2a/4	E-Pool 2		E-Pool 2		13,075	4.118,625	12,000	3.780,000
E 2a/3					1,000	310,000	3,000	930,000
E 2a/2					8,300	2.506,600	13,000	3.926,000
E 2a/1					0,000	0,000	0,000	0,000
E 2b/GL					24,900	6.598,500	18,475	4.895,875
Summe E-Pool 2	35,000	10.799,000	29,000	8.904,000	47,275	13.533,725	46,475	13.531,875
Exekutivdienst gesamt	90,000	30.009,000	90,000	30.367,000	85,575	26.961,825	79,475	25.257,875

Erläuterungen zum Globalbudget 11.03

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Globalbudget 11.04 Services

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/9	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000
A 1/7	1,000	910,000	1,000	910,000	0,000	0,000	0,000	0,000
A 1/6	4,000	2.252,000	3,000	1.689,000	4,000	2.252,000	4,000	2.252,000
A 1/5	3,000	1.689,000	3,000	1.689,000	3,000	1.689,000	3,000	1.689,000
A 1/4	8,000	3.640,000	6,000	2.730,000	9,000	4.095,000	8,000	3.640,000
A 1/3	A-Pool 1		A-Pool 1		13,500	6.142,500	17,000	7.735,000
A 1/2					41,000	16.933,000	40,500	16.726,500
A 1/1					0,000	0,000	0,000	0,000
Summe A-Pool 1	33,000	14.090,000	33,000	14.090,000	54,500	23.075,500	57,500	24.461,500
A 2/7	1,000	350,000	0,000	0,000	3,000	1.050,000	2,000	700,000
A 2/6	11,000	3.696,000	11,000	3.696,000	15,750	5.292,000	15,000	5.040,000
A 2/5	A-Pool 2		A-Pool 2		67,850	22.797,600	64,650	21.722,400
A 2/4					23,550	7.465,350	20,850	6.609,450
A 2/3					14,750	4.675,750	17,500	5.547,500
A 2/2					15,225	4.247,775	14,150	3.947,850
A 3/5					5,750	1.420,250	7,750	1.914,250
A 3/4					4,000	924,000	4,000	924,000
A 3/3					31,750	7.334,250	27,750	6.410,250
A 3/2					37,425	8.270,925	31,175	6.889,675
A 3/1					2,000	436,000	2,000	436,000
A 3/GL					3,000	654,000	4,000	872,000
A 4/2					9,000	1.872,000	8,000	1.664,000
A 4/1					1,000	201,000	0,000	0,000
A 4/GL					2,000	402,000	3,000	603,000
A 5/2					3,000	588,000	3,000	588,000
A 5/1					5,000	980,000	6,000	1.176,000
A 5/GL					1,000	196,000	1,000	196,000
A 6/GL					11,000	2.046,000	10,000	1.860,000
A 7/GL					8,000	1.400,000	6,000	1.050,000
Summe A-Pool 2	77,500	20.292,000	88,500	22.665,000	245,300	65.910,900	230,825	62.410,375
Allgemeiner Verwaltungsdienst gesamt	139,500	47.953,000	146,500	48.503,000	335,550	104.398,400	321,325	101.226,875

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Globalbudget 11.04 Services (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Bedienstetengruppe								
SV 1/I/	4,000	2.560,000	4,000	2.560,000	3,000	1.920,000	3,000	1.920,000
SV 1/II/	76,000	44.384,000	76,000	44.384,000	55,750	32.558,000	49,500	28.908,000
SV 2/	62,000	31.744,000	69,000	35.328,000	37,000	18.944,000	30,000	15.360,000
SV 3/	168,000	72.912,000	146,000	63.364,000	122,725	53.262,650	103,250	44.810,500
SV 4/	46,000	18.814,000	64,000	26.176,000	25,350	10.368,150	21,350	8.732,150
SV 5/	ADV-Pool	ADV-Pool	ADV-Pool	ADV-Pool	38,350	14.573,000	35,625	13.537,500
SV 6/					6,000	1.788,000	4,000	1.192,000
SV 7/					2,750	775,500	2,750	775,500
Summe ADV-Pool	94,000	32.654,000	93,000	32.684,000	47,100	17.136,500	42,375	15.505,000
ADV gesamt	450,000	203.068,000	452,000	204.496,000	290,925	134.189,300	249,475	115.235,650

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Globalbudget 11.04 Services (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/12	1,000	910,000	1,000	910,000	1,000	910,000	1,000	910,000
E 1/11	0,000	0,000	0,000	0,000	1,000	726,000	1,000	726,000
E 1/10	4,000	2.804,000	4,000	2.804,000	0,000	0,000	1,000	701,000
E 1/9	3,000	1.833,000	2,000	1.222,000	6,000	3.666,000	6,000	3.666,000
E 1/8	3,000	1.737,000	4,000	2.316,000	4,000	2.316,000	4,000	2.316,000
E 1/7	2,000	916,000	2,000	916,000	2,000	916,000	2,000	916,000
E 1/6	E-Pool 1		E-Pool 1		1,000	451,000	1,000	451,000
E 1/5					2,000	876,000	2,000	876,000
E 1/4					2,000	868,000	2,000	868,000
Summe E-Pool 1	1,000	451,000	1,000	451,000	5,000	2.195,000	5,000	2.195,000
E 2a/7	3,000	1.116,000	3,000	1.116,000	12,000	4.464,000	15,000	5.580,000
E 2a/6	5,000	1.725,000	5,000	1.725,000	7,000	2.415,000	8,000	2.760,000
E 2a/5	8,000	2.696,000	12,000	4.044,000	15,500	5.223,500	14,000	4.718,000
E 2a/4	E-Pool 2		E-Pool 2		14,625	4.606,875	16,625	5.236,875
E 2a/3					0,000	0,000	0,000	0,000
E 2a/2					3,000	906,000	3,000	906,000
E 2a/GL					1,000	292,000	0,000	0,000
E 2b/GL					5,625	1.490,625	4,000	1.060,000
Summe E-Pool 2	12,000	3.680,000	16,000	4.940,000	24,250	7.295,500	23,625	7.202,875
Exekutivdienst gesamt	42,000	17.868,000	50,000	20.444,000	77,750	30.127,000	80,625	31.690,875

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.04.03 Bau/Liegenschaften (zentrale Dienste)

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/6	1,000	563,000	1,000	563,000	1,000	563,000	0,000	0,000
A 1/4	2,000	910,000	2,000	910,000	2,000	910,000	2,000	910,000
A 1/3	A-Pool 1		A-Pool 1		0,000	0,000	1,000	455,000
A 1/2					8,000	3.304,000	7,000	2.891,000
Summe A-Pool 1	7,000	2.933,000	7,000	2.933,000	8,000	3.304,000	8,000	3.346,000
A 2/7	0,000	0,000	0,000	0,000	1,000	350,000	0,000	0,000
A 2/6	2,000	672,000	2,000	672,000	1,000	336,000	0,000	0,000
A 2/5	A-Pool 2		A-Pool 2		3,000	1.008,000	4,000	1.344,000
A 2/4					2,000	634,000	1,000	317,000
A 2/3					0,000	0,000	1,000	317,000
A 2/2					1,000	279,000	1,000	279,000
A 3/2					0,000	0,000	0,000	0,000
Summe A-Pool 2	8,000	2.478,000	8,000	2.478,000	6,000	1.921,000	7,000	2.257,000
Allgemeiner Verwaltungsdienst gesamt	20,000	7.556,000	20,000	7.556,000	19,000	7.384,000	17,000	6.513,000

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.04.04 Direktion Digitale Services

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/7	1,000	910,000	1,000	910,000	0,000	0,000	0,000	0,000
A 1/6	0,000	0,000	0,000	0,000	3,000	1.689,000	2,000	1.126,000
A 1/4	3,000	1.365,000	1,000	455,000	2,000	910,000	1,000	455,000
A 1/3	A-Pool 1		A-Pool 1		9,000	4.095,000	11,000	5.005,000
A 1/2					20,250	8.363,250	18,000	7.434,000
Summe A-Pool 1	2,000	868,000	2,000	868,000	29,250	12.458,250	29,000	12.439,000
A 2/7	1,000	350,000	0,000	0,000	2,000	700,000	2,000	700,000
A 2/6	1,000	336,000	1,000	336,000	8,000	2.688,000	9,000	3.024,000
A 2/5	A-Pool 2		A-Pool 2		41,850	14.061,600	39,850	13.389,600
A 2/4					5,300	1.680,100	5,600	1.775,200
A 2/3					10,750	3.407,750	12,500	3.962,500
A 2/2					9,625	2.685,375	9,500	2.650,500
A 3/4					3,000	693,000	3,000	693,000
A 3/3					9,000	2.079,000	8,000	1.848,000
A 3/2					20,000	4.420,000	14,750	3.259,750
A 4/2					2,000	416,000	2,000	416,000
A 4/1					0,000	0,000	0,000	0,000
Summe A-Pool 2	8,000	1.805,000	18,000	3.982,000	101,525	29.442,825	95,200	27.994,550
Allgemeiner Verwaltungsdienst gesamt	16,000	5.634,000	23,000	6.551,000	145,775	47.888,075	138,200	45.738,550

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.04.04 Direktion Digitale Services (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Bedienstetengruppe								
SV 1/I/	4,000	2.560,000	4,000	2.560,000	3,000	1.920,000	3,000	1.920,000
SV 1/II/	75,000	43.800,000	75,000	43.800,000	54,750	31.974,000	48,500	28.324,000
SV 2/	62,000	31.744,000	69,000	35.328,000	36,000	18.432,000	29,000	14.848,000
SV 3/	168,000	72.912,000	146,000	63.364,000	122,725	53.262,650	103,250	44.810,500
SV 4/	46,000	18.814,000	64,000	26.176,000	25,350	10.368,150	21,350	8.732,150
SV 5/	ADV-Pool	ADV-Pool	ADV-Pool	ADV-Pool	38,350	14.573,000	35,625	13.537,500
SV 6/					6,000	1.788,000	4,000	1.192,000
SV 7/					2,750	775,500	2,750	775,500
Summe ADV-Pool					47,100	17.136,500	42,375	15.505,000
ADV gesamt	449,000	202.484,000	451,000	203.912,000	288,925	133.093,300	247,475	114.139,650

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.04.04 Direktion Digitale Services (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
E 1/11	0,000	0,000	0,000	0,000	1,000	726,000	1,000	726,000
E 1/10	1,000	701,000	1,000	701,000	0,000	0,000	0,000	0,000
E 1/9	1,000	611,000	1,000	611,000	3,000	1.833,000	3,000	1.833,000
E 1/7	1,000	458,000	1,000	458,000	2,000	916,000	2,000	916,000
E 1/6	E-Pool 1		E-Pool 1		1,000	451,000	1,000	451,000
E 1/5					2,000	876,000	2,000	876,000
E 1/4					2,000	868,000	2,000	868,000
Summe E-Pool 1					5,000	2.195,000	5,000	2.195,000
E 2a/7	0,000	0,000	0,000	0,000	3,000	1.116,000	3,000	1.116,000
E 2a/6	0,000	0,000	0,000	0,000	2,000	690,000	2,000	690,000
E 2a/5	0,000	0,000	0,000	0,000	6,500	2.190,500	6,000	2.022,000
E 2a/4	E-Pool 2		E-Pool 2		7,000	2.205,000	9,000	2.835,000
E 2a/2					1,000	302,000	2,000	604,000
E 2a/GL					1,000	292,000	0,000	0,000
Summe E-Pool 2					9,000	2.799,000	11,000	3.439,000
Exekutivdienst gesamt	3,000	1.770,000	3,000	1.770,000	31,500	12.465,500	33,000	12.937,000

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.04.05 Sonstige Serviceleistungen

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
A 1/9	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000
A 1/6	3,000	1.689,000	2,000	1.126,000	0,000	0,000	2,000	1.126,000
A 1/5	3,000	1.689,000	3,000	1.689,000	3,000	1.689,000	3,000	1.689,000
A 1/4	3,000	1.365,000	3,000	1.365,000	5,000	2.275,000	5,000	2.275,000
A 1/3	A-Pool 1		A-Pool 1		4,500	2.047,500	5,000	2.275,000
A 1/2					12,750	5.265,750	15,500	6.401,500
A 1/1					0,000	0,000	0,000	0,000
Summe A-Pool 1	24,000	10.289,000	24,000	10.289,000	17,250	7.313,250	20,500	8.676,500
A 2/6	8,000	2.688,000	8,000	2.688,000	6,750	2.268,000	6,000	2.016,000
A 2/5	A-Pool 2		A-Pool 2		23,000	7.728,000	20,800	6.988,800
A 2/4					16,250	5.151,250	14,250	4.517,250
A 2/3					4,000	1.268,000	4,000	1.268,000
A 2/2					4,600	1.283,400	3,650	1.018,350
A 3/5					5,750	1.420,250	7,750	1.914,250
A 3/4					1,000	231,000	1,000	231,000
A 3/3					22,750	5.255,250	19,750	4.562,250
A 3/2					17,425	3.850,925	16,425	3.629,925
A 3/1					2,000	436,000	2,000	436,000
A 3/GL					3,000	654,000	4,000	872,000
A 4/2					7,000	1.456,000	6,000	1.248,000
A 4/1					1,000	201,000	0,000	0,000
A 4/GL					2,000	402,000	3,000	603,000
A 5/2					3,000	588,000	3,000	588,000
A 5/1					5,000	980,000	6,000	1.176,000
A 5/GL					1,000	196,000	1,000	196,000
A 6/GL					11,000	2.046,000	10,000	1.860,000
A 7/GL					8,000	1.400,000	6,000	1.050,000
Summe A-Pool 2	61,500	16.009,000	62,500	16.205,000	137,775	34.547,075	128,625	32.158,825
Allgemeiner Verwaltungsdienst gesamt	103,500	34.763,000	103,500	34.396,000	170,775	49.126,325	166,125	48.975,325

Arbeitsbehelf 2025
UG 11 Inneres

Übersicht Detailbudget 11.04.05 Sonstige Serviceleistungen (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Bedienstetengruppe								
SV 1/II/	1,000	584,000	1,000	584,000	1,000	584,000	1,000	584,000
SV 2/	0,000	0,000	0,000	0,000	1,000	512,000	1,000	512,000
ADV gesamt	1,000	584,000	1,000	584,000	2,000	1.096,000	2,000	1.096,000

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UG 11 Inneres

Übersicht Detailbudget 11.04.05 Sonstige Serviceleistungen (Fortsetzung)

Exekutivdienst	PLANSTELLEN für das Finanzjahr 2025		PLANSTELLEN für das Finanzjahr 2024		PERSONALSTAND für das Finanzjahr 2024 (31.12.)		PERSONALSTAND für das Finanzjahr 2023 (31.12.)	
	PISt	PCP	PISt	PCP	VBA	PCP	VBA	PCP
Verwendungs-/Funktionsgruppe								
E 1/12	1,000	910,000	1,000	910,000	1,000	910,000	1,000	910,000
E 1/10	3,000	2.103,000	3,000	2.103,000	0,000	0,000	1,000	701,000
E 1/9	2,000	1.222,000	1,000	611,000	3,000	1.833,000	3,000	1.833,000
E 1/8	3,000	1.737,000	4,000	2.316,000	4,000	2.316,000	4,000	2.316,000
E 1/7	1,000	458,000	1,000	458,000	0,000	0,000	0,000	0,000
E 1/6	E-Pool 1		E-Pool 1		0,000	0,000	0,000	0,000
Summe E-Pool 1	1,000	451,000	1,000	451,000	0,000	0,000	0,000	0,000
E 2a/7	3,000	1.116,000	3,000	1.116,000	9,000	3.348,000	12,000	4.464,000
E 2a/6	5,000	1.725,000	5,000	1.725,000	5,000	1.725,000	6,000	2.070,000
E 2a/5	8,000	2.696,000	12,000	4.044,000	9,000	3.033,000	8,000	2.696,000
E 2a/4	E-Pool 2		E-Pool 2		7,625	2.401,875	7,625	2.401,875
E 2a/2					2,000	604,000	1,000	302,000
E 2b/GL					5,000	1.325,000	4,000	1.060,000
Summe E-Pool 2	12,000	3.680,000	16,000	4.940,000	14,625	4.330,875	12,625	3.763,875
Exekutivdienst gesamt	39,000	16.098,000	47,000	18.674,000	45,625	17.495,875	47,625	18.753,875

Erläuterungen zum Globalbudget 11.04