

Arbeitsbehelf zum Personalplan

Bundesvoranschlag

2022

Untergliederung 14:

Militärische Angelegenheiten

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Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Gesamtübersicht nach Globalbudget und Detailbudget 1.Ebene

Bezeichnung	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP *)	PISt	PCP *)	VBÄ	PCP	VBÄ	PCP
GB 14.01 Steuerung und Service	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
DB 14.01.01 strategische Leitung, Planung und Information	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
DB 14.01.02 Service	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
GB 14.02 Streitkräfte	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
DB 14.02.01 Streitkräftebereitstellung	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
DB 14.02.02 Streitkräfteunterhalt, allg. Einsatzvorbereitung u. Einsatz	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
GB 14.03 Sport	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
DB 14.03.01 Steuerung und Service	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
GB 14.04 Präsidiale, Personal und Support	893,000	281.982,000	893,000	281.982,000	837,650	257.942,025	818,800	251.554,725
DB 14.04.01 Sektion I	893,000	281.982,000	893,000	281.982,000	837,650	257.942,025	818,800	251.554,725
GB 14.05 Landesverteidigung	20.960,000	5.738.161,000	20.965,000	5.739.238,000	20.275,971	5.251.215,213	19.809,471	5.180.374,788
DB 14.05.01 Generalstabsdirektion	1.224,000	452.291,000	1.208,000	446.143,000	1.106,075	395.003,500	1.082,700	392.260,450
DB 14.05.02 Sektion III	4.923,000	1.375.889,000	4.923,000	1.376.002,000	4.646,808	1.236.724,950	4.624,508	1.237.587,475
DB 14.05.03 Sektion IV	14.813,000	3.909.981,000	14.834,000	3.917.093,000	14.523,088	3.619.486,763	14.102,263	3.550.526,863
GB 14.06 Sport	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
DB 14.06.01 Allgemeine Sportförderung und Service	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
DB 14.06.05 Heeressportzentrum	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
DB 14.06.94 Bundessporteinrichtungen	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Summe UG 14	21.853,000	6.020.143,000	21.858,000	6.021.220,000	21.113,621	5.509.157,238	20.628,271	5.431.929,513
Differenz aus allen PCP-Limits		0,000		0,000				
Gesamtsumme UG 14	21.853,000	6.020.143,000	21.858,000	6.021.220,000	21.113,621	5.509.157,238	20.628,271	5.431.929,513

*) In der ausgewiesenen UG-Summe sind die Personalcontrollingpunkte (PCP) aller nicht Pool-Planstellen sowie sämtliche Pool-Planstellen enthalten.

In der ausgewiesenen UG-Gesamtsumme sind die PCP aller nicht Pool-Planstellen sowie sämtliche PCP-Limits der einzelnen Pools enthalten.

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Globalbudget 14.04 Präsidiale, Personal und Support

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
A 1/9	1,000	1.034,000	1,000	1.034,000	0,000	0,000	0,000	0,000
A 1/7	5,000	4.550,000	5,000	4.550,000	2,000	1.820,000	2,000	1.820,000
A 1/6	11,000	6.193,000	11,000	6.193,000	9,000	5.067,000	9,000	5.067,000
A 1/5	2,000	1.126,000	2,000	1.126,000	3,000	1.689,000	3,000	1.689,000
A 1/4	21,000	9.555,000	21,000	9.555,000	19,000	8.645,000	21,000	9.555,000
A 1/3	A-Pool 1		A-Pool 1		41,725	18.984,875	42,425	19.303,375
A 1/2					34,450	14.227,850	33,450	13.814,850
A 1/1					19,575	7.242,750	20,575	7.612,750
A 1/GL					12,500	4.625,000	12,500	4.625,000
Summe A-Pool 1	113,000	47.562,000	113,000	47.562,000	108,250	45.080,475	108,950	45.355,975
A 2/7	21,000	7.350,000	21,000	7.350,000	18,000	6.300,000	16,000	5.600,000
A 2/6	42,000	14.112,000	42,000	14.112,000	41,500	13.944,000	38,500	12.936,000
A 2/5	A-Pool 2		A-Pool 2		92,600	31.113,600	90,600	30.441,600
A 2/4					58,400	18.512,800	57,400	18.195,800
A 2/3					29,650	9.399,050	27,275	8.646,175
A 2/2					15,800	4.408,200	14,800	4.129,200
A 2/1					0,000	0,000	0,000	0,000
A 2/GL					1,000	275,000	2,000	550,000
A 3/8	1,000	266,000	1,000	266,000	1,000	266,000	1,000	266,000
A 3/6	6,000	1.482,000	6,000	1.482,000	3,000	741,000	3,000	741,000
A 3/5	A-Pool 2		A-Pool 2		9,000	2.223,000	9,000	2.223,000
A 3/4					57,050	13.178,550	58,050	13.409,550
A 3/3					64,950	15.003,450	65,325	15.090,075
A 3/2					53,050	11.724,050	47,500	10.497,500
A 3/1					19,000	4.142,000	20,000	4.360,000
A 3/GL					3,000	654,000	3,000	654,000
A 4/2					14,000	2.912,000	15,000	3.120,000
A 4/1					24,100	4.844,100	25,100	5.045,100
A 4/GL					28,500	5.728,500	29,500	5.929,500
A 5/2					8,000	1.568,000	10,000	1.960,000
A 5/1					2,000	392,000	1,000	196,000
A 5/GL					6,750	1.323,000	6,750	1.323,000
A 6/GL					7,500	1.395,000	7,500	1.395,000
A 7/GL					16,000	2.800,000	17,000	2.975,000
Summe A-Pool 2	523,000	135.832,000	523,000	135.832,000	510,350	131.596,300	506,800	130.140,500
Allgemeiner Verwaltungsdienst gesamt	746,000	229.062,000	746,000	229.062,000	715,100	215.148,775	709,250	213.170,475

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Globalbudget 14.04 Präsidiale, Personal und Support (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Bedienstetengruppe								
SV 6/	ADV-Pool		ADV-Pool		0,000	0,000	0,000	0,000
Summe ADV-Pool	2,000	596,000	2,000	596,000	0,000	0,000	0,000	0,000
ADV gesamt	2,000	596,000	2,000	596,000	0,000	0,000	0,000	0,000

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Globalbudget 14.04 Präsidiale, Personal und Support (Fortsetzung)

Militärischer Dienst (MB)	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
M BO 1/7	1,000	977,000	1,000	977,000	0,000	0,000	0,000	0,000
M BO 1/6	3,000	2.457,000	3,000	2.457,000	2,000	1.638,000	1,000	819,000
M BO 1/5	3,000	2.112,000	3,000	2.112,000	3,000	2.112,000	3,000	2.112,000
M BO 1/4	8,000	4.136,000	8,000	4.136,000	5,000	2.585,000	6,000	3.102,000
M BO 1/3	MB-Pool 1		MB-Pool 1		12,000	6.072,000	10,000	5.060,000
M BO 1/2					6,000	2.964,000	5,000	2.470,000
M BO 1/1					3,000	1.350,000	2,000	900,000
M BO 1/GL					1,000	430,000	1,000	430,000
Summe MB-Pool 1	20,000	9.828,000	20,000	9.828,000	22,000	10.816,000	18,000	8.860,000
M BO 2/8	1,000	541,000	1,000	541,000	1,000	541,000	1,000	541,000
M BO 2/7	2,000	878,000	2,000	878,000	0,000	0,000	1,000	439,000
M BO 2/6	9,000	3.816,000	9,000	3.816,000	5,000	2.120,000	3,000	1.272,000
M BO 2/5	MB-Pool 2		MB-Pool 2		3,000	1.056,000	2,000	704,000
M BO 2/4					8,750	3.053,750	7,750	2.704,750
M BO 2/3					3,675	1.249,500	5,675	1.929,500
M BO 2/2					1,000	320,000	1,000	320,000
M BUO/6	6,000	1.728,000	6,000	1.728,000	5,000	1.440,000	5,000	1.440,000
M BUO/5	9,000	2.349,000	9,000	2.349,000	7,000	1.827,000	7,000	1.827,000
M BUO/4	MB-Pool 2		MB-Pool 2		40,125	10.272,000	40,125	10.272,000
M BUO/3					8,000	2.024,000	7,000	1.771,000
M BUO/GL					1,000	238,000	0,000	0,000
Summe MB-Pool 2	83,000	23.502,000	83,000	23.502,000	65,550	18.213,250	63,550	17.701,250
Militärischer Dienst (MB) gesamt	145,000	52.324,000	145,000	52.324,000	115,550	41.292,250	108,550	38.113,250

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.04.01 Sektion I

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
A 1/9	1,000	1.034,000	1,000	1.034,000	0,000	0,000	0,000	0,000
A 1/7	5,000	4.550,000	5,000	4.550,000	2,000	1.820,000	2,000	1.820,000
A 1/6	11,000	6.193,000	11,000	6.193,000	9,000	5.067,000	9,000	5.067,000
A 1/5	2,000	1.126,000	2,000	1.126,000	3,000	1.689,000	3,000	1.689,000
A 1/4	21,000	9.555,000	21,000	9.555,000	19,000	8.645,000	21,000	9.555,000
A 1/3	A-Pool 1		A-Pool 1		41,725	18.984,875	42,425	19.303,375
A 1/2					34,450	14.227,850	33,450	13.814,850
A 1/1					19,575	7.242,750	20,575	7.612,750
A 1/GL					12,500	4.625,000	12,500	4.625,000
Summe A-Pool 1	113,000	47.562,000	113,000	47.562,000	108,250	45.080,475	108,950	45.355,975
A 2/7	21,000	7.350,000	21,000	7.350,000	18,000	6.300,000	16,000	5.600,000
A 2/6	42,000	14.112,000	42,000	14.112,000	41,500	13.944,000	38,500	12.936,000
A 2/5	A-Pool 2		A-Pool 2		92,600	31.113,600	90,600	30.441,600
A 2/4					58,400	18.512,800	57,400	18.195,800
A 2/3					29,650	9.399,050	27,275	8.646,175
A 2/2					15,800	4.408,200	14,800	4.129,200
A 2/1					0,000	0,000	0,000	0,000
A 2/GL					1,000	275,000	2,000	550,000
A 3/8	1,000	266,000	1,000	266,000	1,000	266,000	1,000	266,000
A 3/6	6,000	1.482,000	6,000	1.482,000	3,000	741,000	3,000	741,000
A 3/5	A-Pool 2		A-Pool 2		9,000	2.223,000	9,000	2.223,000
A 3/4					57,050	13.178,550	58,050	13.409,550
A 3/3					64,950	15.003,450	65,325	15.090,075
A 3/2					53,050	11.724,050	47,500	10.497,500
A 3/1					19,000	4.142,000	20,000	4.360,000
A 3/GL					3,000	654,000	3,000	654,000
A 4/2					14,000	2.912,000	15,000	3.120,000
A 4/1					24,100	4.844,100	25,100	5.045,100
A 4/GL					28,500	5.728,500	29,500	5.929,500
A 5/2					8,000	1.568,000	10,000	1.960,000
A 5/1					2,000	392,000	1,000	196,000
A 5/GL					6,750	1.323,000	6,750	1.323,000
A 6/GL					7,500	1.395,000	7,500	1.395,000
A 7/GL					16,000	2.800,000	17,000	2.975,000
Summe A-Pool 2	523,000	135.832,000	523,000	135.832,000	510,350	131.596,300	506,800	130.140,500
Allgemeiner Verwaltungsdienst gesamt	746,000	229.062,000	746,000	229.062,000	715,100	215.148,775	709,250	213.170,475

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.04.01 Sektion I (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Bedienstetengruppe								
SV 6/	ADV-Pool		ADV-Pool		0,000	0,000	0,000	0,000
Summe ADV-Pool	2,000	596,000	2,000	596,000	0,000	0,000	0,000	0,000
ADV gesamt	2,000	596,000	2,000	596,000	0,000	0,000	0,000	0,000

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.04.01 Sektion I (Fortsetzung)

Militärischer Dienst (MB)	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
M BO 1/7	1,000	977,000	1,000	977,000	0,000	0,000	0,000	0,000
M BO 1/6	3,000	2.457,000	3,000	2.457,000	2,000	1.638,000	1,000	819,000
M BO 1/5	3,000	2.112,000	3,000	2.112,000	3,000	2.112,000	3,000	2.112,000
M BO 1/4	8,000	4.136,000	8,000	4.136,000	5,000	2.585,000	6,000	3.102,000
M BO 1/3	MB-Pool 1		MB-Pool 1		12,000	6.072,000	10,000	5.060,000
M BO 1/2					6,000	2.964,000	5,000	2.470,000
M BO 1/1					3,000	1.350,000	2,000	900,000
M BO 1/GL					1,000	430,000	1,000	430,000
Summe MB-Pool 1	20,000	9.828,000	20,000	9.828,000	22,000	10.816,000	18,000	8.860,000
M BO 2/8	1,000	541,000	1,000	541,000	1,000	541,000	1,000	541,000
M BO 2/7	2,000	878,000	2,000	878,000	0,000	0,000	1,000	439,000
M BO 2/6	9,000	3.816,000	9,000	3.816,000	5,000	2.120,000	3,000	1.272,000
M BO 2/5	MB-Pool 2		MB-Pool 2		3,000	1.056,000	2,000	704,000
M BO 2/4					8,750	3.053,750	7,750	2.704,750
M BO 2/3					3,675	1.249,500	5,675	1.929,500
M BO 2/2					1,000	320,000	1,000	320,000
M BUO/6	6,000	1.728,000	6,000	1.728,000	5,000	1.440,000	5,000	1.440,000
M BUO/5	9,000	2.349,000	9,000	2.349,000	7,000	1.827,000	7,000	1.827,000
M BUO/4	MB-Pool 2		MB-Pool 2		40,125	10.272,000	40,125	10.272,000
M BUO/3					8,000	2.024,000	7,000	1.771,000
M BUO/GL					1,000	238,000	0,000	0,000
Summe MB-Pool 2	83,000	23.502,000	83,000	23.502,000	65,550	18.213,250	63,550	17.701,250
Militärischer Dienst (MB) gesamt	145,000	52.324,000	145,000	52.324,000	115,550	41.292,250	108,550	38.113,250

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Erläuterungen zum Globalbudget 14.04

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Globalbudget 14.05 Landesverteidigung

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
A 1/9	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000
A 1/7	5,000	4.550,000	5,000	4.550,000	2,000	1.820,000	2,000	1.820,000
A 1/6	9,000	5.067,000	9,000	5.067,000	5,000	2.815,000	5,000	2.815,000
A 1/5	15,000	8.445,000	15,000	8.445,000	10,000	5.630,000	13,000	7.319,000
A 1/4	52,000	23.660,000	52,000	23.660,000	34,000	15.470,000	34,000	15.470,000
A 1/3	A-Pool 1		A-Pool 1		86,800	39.494,000	89,800	40.859,000
A 1/2					103,975	42.941,675	103,975	42.941,675
A 1/1					99,150	36.685,500	98,375	36.398,750
A 1/GL					49,850	18.444,500	51,100	18.907,000
Summe A-Pool 1	377,000	151.393,000	375,000	150.525,000	339,775	137.565,675	343,250	139.106,425
A 2/8	4,000	1.700,000	4,000	1.700,000	5,000	2.125,000	4,000	1.700,000
A 2/7	26,000	9.100,000	26,000	9.100,000	18,000	6.300,000	21,000	7.350,000
A 2/6	97,000	32.592,000	97,000	32.592,000	69,000	23.184,000	77,800	26.140,800
A 2/5	A-Pool 2		A-Pool 2		308,625	103.698,000	301,250	101.220,000
A 2/4					431,850	136.896,450	433,675	137.474,975
A 2/3					264,600	83.878,200	269,300	85.368,100
A 2/2					144,400	40.287,600	149,625	41.745,375
A 2/1					37,600	10.340,000	37,600	10.340,000
A 2/GL					40,500	11.137,500	42,500	11.687,500
A 3/7	1,000	266,000	1,000	266,000	0,000	0,000	0,000	0,000
A 3/6	89,000	21.983,000	89,000	21.983,000	54,825	13.541,775	55,825	13.788,775
A 3/5	A-Pool 2		A-Pool 2		184,550	45.583,850	182,550	45.089,850
A 3/4					343,625	79.377,375	344,175	79.504,425
A 3/3					685,250	158.292,750	690,825	159.580,575
A 3/2					548,675	121.257,175	540,700	119.494,700
A 3/1					408,000	88.944,000	400,400	87.287,200
A 3/GL					186,125	40.575,250	187,875	40.956,750
A 4/2					281,725	58.598,800	289,125	60.138,000
A 4/1					353,050	70.963,050	367,250	73.817,250
A 4/GL					672,563	135.185,163	673,488	135.371,088
A 5/2					139,650	27.371,400	139,050	27.253,800
A 5/1					9,500	1.862,000	9,500	1.862,000
A 5/GL					99,400	19.482,400	101,400	19.874,400
A 6/GL					324,625	60.380,250	336,750	62.635,500
A 7/GL					48,958	8.567,650	51,458	9.005,150
Summe A-Pool 2	5.719,000	1.374.553,000	5.720,000	1.374.503,000	5.513,271	1.302.678,863	5.548,496	1.309.706,638
Allgemeiner Verwaltungsdienst gesamt	6.395,000	1.634.343,000	6.394,000	1.633.425,000	6.051,871	1.512.164,313	6.105,371	1.526.250,638

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Globalbudget 14.05 Landesverteidigung (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Bedienstetengruppe								
SV 1/I/	2,000	1.280,000	2,000	1.280,000	2,000	1.280,000	2,000	1.280,000
SV 1/II/	1,000	584,000	1,000	584,000	0,000	0,000	0,000	0,000
SV 2/	93,000	47.616,000	93,000	47.616,000	79,475	40.691,200	78,475	40.179,200
SV 3/	164,000	71.176,000	164,000	71.176,000	122,225	53.045,650	121,425	52.698,450
SV 4/	67,000	27.403,000	67,000	27.403,000	44,000	17.996,000	46,250	18.916,250
SV 5/	ADV-Pool		ADV-Pool		28,750	10.925,000	25,750	9.785,000
SV 6/					14,875	4.432,750	13,875	4.134,750
Summe ADV-Pool	86,000	29.564,000	86,000	29.564,000	43,625	15.357,750	39,625	13.919,750
ADV gesamt	413,000	177.623,000	413,000	177.623,000	291,325	128.370,600	287,775	126.993,650

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Globalbudget 14.05 Landesverteidigung (Fortsetzung)

Krankenpflegedienst	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungsgruppe								
K 2/	35,000	11.655,000	35,000	11.655,000	32,375	10.780,875	32,375	10.780,875
K 3/	102,000	38.658,000	102,000	38.658,000	2,000	758,000	2,000	758,000
K 4/	301,000	84.882,000	301,000	84.882,000	17,350	4.892,700	18,350	5.174,700
K 5/	4,000	1.092,000	4,000	1.092,000	2,500	682,500	3,500	955,500
K 6/	22,000	5.148,000	22,000	5.148,000	37,200	8.704,800	35,700	8.353,800
Krankenpflegedienst gesamt	464,000	141.435,000	464,000	141.435,000	91,425	25.818,875	91,925	26.022,875

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Globalbudget 14.05 Landesverteidigung (Fortsetzung)

Lehrpersonen	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungsgruppe								
L 2/übrige Lehrpersonen	L-Pool 2		L-Pool 2		7,000	2.401,000	7,000	2.401,000
Summe L-Pool 2	9,000	3.087,000	9,000	3.087,000	7,000	2.401,000	7,000	2.401,000
Lehrpersonen gesamt	9,000	3.087,000	9,000	3.087,000	7,000	2.401,000	7,000	2.401,000

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Globalbudget 14.05 Landesverteidigung (Fortsetzung)

Militärischer Dienst (MB)	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
M BO 1/9	2,000	2.236,000	1,000	1.118,000	1,000	1.118,000	1,000	1.118,000
M BO 1/8	6,000	6.252,000	6,000	6.252,000	4,000	4.168,000	4,000	4.168,000
M BO 1/7	19,000	18.563,000	19,000	18.563,000	12,000	11.724,000	12,000	11.724,000
M BO 1/6	47,000	38.493,000	46,000	37.674,000	37,000	30.303,000	40,000	32.760,000
M BO 1/5	64,000	45.056,000	64,000	45.056,000	35,000	24.640,000	34,000	23.936,000
M BO 1/4	118,000	61.006,000	118,000	61.006,000	101,000	52.217,000	108,000	55.836,000
M BO 1/3	MB-Pool 1		MB-Pool 1		135,825	68.727,450	140,825	71.257,450
M BO 1/2					109,675	54.179,450	106,250	52.487,500
M BO 1/1					100,625	45.281,250	107,625	48.431,250
M BO 1/GL					26,525	11.405,750	31,450	13.523,500
Summe MB-Pool 1	343,000	166.182,000	343,000	166.194,000	372,650	179.593,900	386,150	185.699,700
M BO 2/9	7,000	4.193,000	7,000	4.193,000	1,000	599,000	1,000	599,000
M BO 2/8	32,000	17.312,000	32,000	17.312,000	13,000	7.033,000	12,000	6.492,000
M BO 2/7	86,000	37.754,000	86,000	37.754,000	72,000	31.608,000	68,000	29.852,000
M BO 2/6	273,000	115.752,000	272,000	115.328,000	232,900	98.749,600	239,650	101.611,600
M BO 2/5	MB-Pool 2		MB-Pool 2		397,050	139.761,600	392,450	138.142,400
M BO 2/4					335,975	117.255,275	335,125	116.958,625
M BO 2/3					467,825	159.060,500	499,050	169.677,000
M BO 2/2					182,225	58.312,000	192,000	61.440,000
M BO 2/1					142,000	45.156,000	155,875	49.568,250
M BO 2/GL					52,725	16.344,750	55,600	17.236,000
M BUO/7	8,000	2.544,000	8,000	2.544,000	6,000	1.908,000	4,000	1.272,000
M BUO/6	69,000	19.872,000	69,000	19.872,000	43,000	12.384,000	45,000	12.960,000
M BUO/5	235,000	61.335,000	235,000	61.335,000	191,000	49.851,000	190,825	49.805,325
M BUO 1/4	MB-Pool 2		MB-Pool 2		6,000	1.536,000	6,000	1.536,000
M BUO/4					953,550	244.108,800	944,850	241.881,600
M BUO/3					2.366,725	598.781,425	2.355,000	595.815,000
M BUO 1/3					14,850	3.757,050	15,850	4.010,050
M BUO 1/2					2,000	490,000	2,000	490,000
M BUO/2					721,650	176.804,250	704,350	172.565,750
M BUO/1					1.709,975	415.523,925	1.696,675	412.292,025
M BUO 1/1					34,875	8.474,625	36,875	8.960,625
M BUO 1/GL					3,000	714,000	2,000	476,000
M BUO/GL					1.942,925	462.416,150	1.965,775	467.854,450
M BUO 2/1					7,500	1.620,000	7,500	1.620,000
Summe MB-Pool 2	11.768,000	3.077.549,000	11.786,000	3.083.378,000	9.340,850	2.450.116,350	9.366,975	2.460.523,775
Militärischer Dienst (MB) gesamt	13.077,000	3.674.099,000	13.092,000	3.677.579,000	10.462,400	2.956.012,850	10.512,600	2.978.357,400

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Globalbudget 14.05 Landesverteidigung (Fortsetzung)

Militärischer Dienst (MZ)	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
M ZO 1/4	1,000	368,000	1,000	368,000	0,000	0,000	0,000	0,000
M ZO 1/3	MZ-Pool 1		MZ-Pool 1		1,000	362,000	1,000	362,000
M ZO 1/2					0,000	0,000	0,000	0,000
M ZO 1/1					13,325	4.437,225	16,000	5.328,000
M ZO 1/GL					14,775	4.787,100	14,775	4.787,100
Summe MZ-Pool 1	19,000	6.516,000	19,000	6.516,000	29,100	9.586,325	31,775	10.477,100
M ZUO 1/1	MZ-Pool 2		MZ-Pool 2		1,000	209,000	1,000	209,000
M ZO 2/3					2,000	542,000	2,000	542,000
M ZO 2/1					3,000	771,000	3,000	771,000
M ZO 2/GL					6,000	1.500,000	6,000	1.500,000
M ZO 3/4					1,000	277,000	1,000	277,000
M ZO 3/3					3,000	813,000	2,000	542,000
M ZO 3/2					5,000	1.295,000	4,000	1.036,000
M ZO 3/1					4,000	1.028,000	4,000	1.028,000
M ZO 3/GL					11,000	2.750,000	9,000	2.250,000
M ZCh/GL					1.762,625	290.833,125	1.512,300	249.529,500
M ZUO/3					7,000	1.498,000	5,000	1.070,000
M ZUO/2					3,000	630,000	3,000	630,000
M ZUO/1					49,750	10.397,750	44,750	9.352,750
M ZUO/GL					1.484,475	304.317,375	1.174,975	240.869,875
Summe MZ-Pool 2	582,000	100.690,000	573,000	99.205,000	3.342,850	616.861,250	2.772,025	509.607,125
Militärischer Dienst (MZ) gesamt	602,000	107.574,000	593,000	106.089,000	3.371,950	626.447,575	2.803,800	520.084,225

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.01 Generalstabsdirektion

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
A 1/9	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000	1,000	1.034,000
A 1/7	4,000	3.640,000	4,000	3.640,000	2,000	1.820,000	2,000	1.820,000
A 1/6	5,000	2.815,000	5,000	2.815,000	3,000	1.689,000	3,000	1.689,000
A 1/5	6,000	3.378,000	6,000	3.378,000	3,000	1.689,000	3,000	1.689,000
A 1/4	21,000	9.555,000	21,000	9.555,000	14,000	6.370,000	12,000	5.460,000
A 1/3	A-Pool 1		A-Pool 1		26,000	11.830,000	29,000	13.195,000
A 1/2					32,000	13.216,000	32,000	13.216,000
A 1/1					19,625	7.261,250	19,750	7.307,500
A 1/GL					7,000	2.590,000	5,625	2.081,250
Summe A-Pool 1	93,000	38.290,000	92,000	37.835,000	84,625	34.897,250	86,375	35.799,750
A 2/7	12,000	4.200,000	12,000	4.200,000	10,000	3.500,000	12,000	4.200,000
A 2/6	28,000	9.408,000	28,000	9.408,000	23,000	7.728,000	23,000	7.728,000
A 2/5	A-Pool 2		A-Pool 2		77,600	26.073,600	70,600	23.721,600
A 2/4					61,125	19.376,625	65,375	20.723,875
A 2/3					14,000	4.438,000	12,000	3.804,000
A 2/2					4,000	1.116,000	5,000	1.395,000
A 2/1					1,000	275,000	1,000	275,000
A 2/GL					2,000	550,000	2,000	550,000
A 3/6	4,000	988,000	4,000	988,000	0,000	0,000	0,000	0,000
A 3/5	A-Pool 2		A-Pool 2		4,000	988,000	4,000	988,000
A 3/4					39,400	9.101,400	39,950	9.228,450
A 3/3					58,425	13.496,175	54,425	12.572,175
A 3/2					19,000	4.199,000	19,600	4.331,600
A 3/1					5,000	1.090,000	4,000	872,000
A 3/GL					4,750	1.035,500	4,750	1.035,500
A 4/2					3,000	624,000	3,000	624,000
A 4/1					5,500	1.105,500	5,500	1.105,500
A 4/GL					5,750	1.155,750	4,750	954,750
A 5/2					1,000	196,000	1,000	196,000
A 6/GL					1,000	186,000	2,000	372,000
A 7/GL					5,000	875,000	3,000	525,000
Summe A-Pool 2	325,000	90.549,000	323,000	90.005,000	311,550	85.881,550	301,950	83.274,450
Allgemeiner Verwaltungsdienst gesamt	499,000	163.857,000	496,000	162.858,000	452,175	144.608,800	444,325	142.694,200

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.01 Generalstabsdirektion (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Bedienstetengruppe								
SV 2/	7,000	3.584,000	7,000	3.584,000	7,000	3.584,000	7,000	3.584,000
SV 3/	15,000	6.510,000	15,000	6.510,000	13,000	5.642,000	13,000	5.642,000
SV 4/	6,000	2.454,000	6,000	2.454,000	4,000	1.636,000	4,000	1.636,000
SV 5/	ADV-Pool		ADV-Pool		0,000	0,000	0,000	0,000
Summe ADV-Pool	3,000	1.140,000	3,000	1.140,000	0,000	0,000	0,000	0,000
ADV gesamt	31,000	13.688,000	31,000	13.688,000	24,000	10.862,000	24,000	10.862,000

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.01 Generalstabsdirektion (Fortsetzung)

Militärischer Dienst (MB)	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
M BO 1/9	2,000	2.236,000	1,000	1.118,000	1,000	1.118,000	1,000	1.118,000
M BO 1/8	2,000	2.084,000	2,000	2.084,000	1,000	1.042,000	1,000	1.042,000
M BO 1/7	7,000	6.839,000	7,000	6.839,000	5,000	4.885,000	5,000	4.885,000
M BO 1/6	18,000	14.742,000	17,000	13.923,000	9,000	7.371,000	12,000	9.828,000
M BO 1/5	27,000	19.008,000	27,000	19.008,000	14,000	9.856,000	14,000	9.856,000
M BO 1/4	53,000	27.401,000	53,000	27.401,000	48,000	24.816,000	52,000	26.884,000
M BO 1/3	MB-Pool 1		MB-Pool 1		56,000	28.336,000	57,000	28.842,000
M BO 1/2					25,850	12.769,900	26,800	13.239,200
M BO 1/1					8,000	3.600,000	7,000	3.150,000
M BO 1/GL					2,000	860,000	2,000	860,000
Summe MB-Pool 1	69,000	34.226,000	68,000	33.744,000	91,850	45.565,900	92,800	46.091,200
M BO 2/9	2,000	1.198,000	2,000	1.198,000	1,000	599,000	0,000	0,000
M BO 2/8	13,000	7.033,000	13,000	7.033,000	8,000	4.328,000	8,000	4.328,000
M BO 2/7	23,000	10.097,000	23,000	10.097,000	18,000	7.902,000	17,000	7.463,000
M BO 2/6	90,000	38.160,000	89,000	37.736,000	72,000	30.528,000	72,000	30.528,000
M BO 2/5	MB-Pool 2		MB-Pool 2		73,750	25.960,000	68,850	24.235,200
M BO 2/4					31,500	10.993,500	32,750	11.429,750
M BO 2/3					6,000	2.040,000	6,000	2.040,000
M BO 2/2					2,000	640,000	2,000	640,000
M BO 2/1					5,000	1.590,000	5,000	1.590,000
M BO 2/GL					2,500	775,000	4,000	1.240,000
M BUO/7	4,000	1.272,000	4,000	1.272,000	3,000	954,000	2,000	636,000
M BUO/6	3,000	864,000	3,000	864,000	1,000	288,000	1,000	288,000
M BUO/5	19,000	4.959,000	19,000	4.959,000	14,000	3.654,000	14,000	3.654,000
M BUO/4	MB-Pool 2		MB-Pool 2		113,800	29.132,800	114,475	29.305,600
M BUO 1/4					1,000	256,000	1,000	256,000
M BUO 1/3					1,000	253,000	1,000	253,000
M BUO/3					59,500	15.053,500	60,500	15.306,500
M BUO/2					2,000	490,000	2,000	490,000
M BUO/1					5,000	1.215,000	4,000	972,000
M BUO 1/1					2,000	486,000	2,000	486,000
M BUO/GL					4,000	952,000	3,000	714,000
Summe MB-Pool 2	362,000	104.627,000	353,000	102.321,000	309,050	89.836,800	306,575	88.958,050
Militärischer Dienst (MB) gesamt	694,000	274.746,000	681,000	269.597,000	595,900	232.743,700	598,375	235.559,250

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.02 Sektion III

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
A 1/7	1,000	910,000	1,000	910,000	0,000	0,000	0,000	0,000
A 1/6	2,000	1.126,000	2,000	1.126,000	2,000	1.126,000	2,000	1.126,000
A 1/5	8,000	4.504,000	8,000	4.504,000	5,000	2.815,000	8,000	4.504,000
A 1/4	21,000	9.555,000	21,000	9.555,000	15,000	6.825,000	17,000	7.735,000
A 1/3	A-Pool 1		A-Pool 1		34,800	15.834,000	33,800	15.379,000
A 1/2					31,000	12.803,000	31,000	12.803,000
A 1/1					42,025	15.549,250	41,500	15.355,000
A 1/GL					14,450	5.346,500	16,950	6.271,500
Summe A-Pool 1	137,000	54.571,000	136,000	54.158,000	122,275	49.532,750	123,250	49.808,500
A 2/8	4,000	1.700,000	4,000	1.700,000	3,000	1.275,000	3,000	1.275,000
A 2/7	8,000	2.800,000	8,000	2.800,000	6,000	2.100,000	6,000	2.100,000
A 2/6	48,000	16.128,000	48,000	16.128,000	32,000	10.752,000	39,800	13.372,800
A 2/5	A-Pool 2		A-Pool 2		174,175	58.522,800	175,550	58.984,800
A 2/4					214,225	67.909,325	210,850	66.839,450
A 2/3					98,825	31.327,525	106,925	33.895,225
A 2/2					64,750	18.065,250	64,750	18.065,250
A 2/1					0,000	0,000	0,000	0,000
A 2/GL					13,000	3.575,000	13,000	3.575,000
A 3/6	34,000	8.398,000	34,000	8.398,000	31,225	7.712,575	32,225	7.959,575
A 3/5	A-Pool 2		A-Pool 2		110,000	27.170,000	106,000	26.182,000
A 3/4					219,225	50.640,975	225,225	52.026,975
A 3/3					327,550	75.664,050	328,550	75.895,050
A 3/2					311,500	68.841,500	301,375	66.603,875
A 3/1					198,325	43.234,850	198,750	43.327,500
A 3/GL					39,500	8.611,000	38,375	8.365,750
A 4/2					145,050	30.170,400	150,800	31.366,400
A 4/1					168,850	33.938,850	177,050	35.587,050
A 4/GL					190,050	38.200,050	184,350	37.054,350
A 5/2					89,550	17.551,800	88,800	17.404,800
A 5/1					8,500	1.666,000	8,500	1.666,000
A 5/GL					29,500	5.782,000	31,500	6.174,000
A 6/GL					72,750	13.531,500	69,250	12.880,500
A 7/GL					23,833	4.170,775	28,083	4.914,525
Summe A-Pool 2	2.558,000	618.343,000	2.557,000	618.026,000	2.499,158	598.573,650	2.507,683	600.808,500
Allgemeiner Verwaltungsdienst gesamt	2.821,000	718.035,000	2.819,000	717.305,000	2.715,658	680.711,975	2.738,958	688.689,375

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.02 Sektion III (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Bedienstetengruppe								
SV 1/I/	1,000	640,000	1,000	640,000	1,000	640,000	1,000	640,000
SV 1/II/	1,000	584,000	1,000	584,000	0,000	0,000	0,000	0,000
SV 2/	78,000	39.936,000	78,000	39.936,000	64,475	33.011,200	63,475	32.499,200
SV 3/	125,000	54.250,000	125,000	54.250,000	90,225	39.157,650	88,425	38.376,450
SV 4/	44,000	17.996,000	44,000	17.996,000	26,000	10.634,000	28,250	11.554,250
SV 5/	ADV-Pool		ADV-Pool		24,750	9.405,000	21,750	8.265,000
SV 6/					14,875	4.432,750	13,875	4.134,750
Summe ADV-Pool	66,000	22.784,000	66,000	22.784,000	39,625	13.837,750	35,625	12.399,750
ADV gesamt	315,000	136.190,000	315,000	136.190,000	221,325	97.280,600	216,775	95.469,650

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.02 Sektion III (Fortsetzung)

Krankenpflegedienst	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungsgruppe								
K 2/	21,000	6.993,000	21,000	6.993,000	19,875	6.618,375	19,875	6.618,375
K 3/	54,000	20.466,000	54,000	20.466,000	1,000	379,000	1,000	379,000
K 4/	112,000	31.584,000	112,000	31.584,000	7,000	1.974,000	7,000	1.974,000
K 6/	10,000	2.340,000	10,000	2.340,000	11,000	2.574,000	11,000	2.574,000
Krankenpflegedienst gesamt	197,000	61.383,000	197,000	61.383,000	38,875	11.545,375	38,875	11.545,375

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.02 Sektion III (Fortsetzung)

Lehrpersonen	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungsgruppe								
L 2/übrige Lehrpersonen	L-Pool 2		L-Pool 2		7,000	2.401,000	7,000	2.401,000
Summe L-Pool 2	9,000	3.087,000	9,000	3.087,000	7,000	2.401,000	7,000	2.401,000
Lehrpersonen gesamt	9,000	3.087,000	9,000	3.087,000	7,000	2.401,000	7,000	2.401,000

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.02 Sektion III (Fortsetzung)

Militärischer Dienst (MB)	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
M BO 1/8	1,000	1.042,000	1,000	1.042,000	0,000	0,000	0,000	0,000
M BO 1/7	5,000	4.885,000	5,000	4.885,000	2,000	1.954,000	2,000	1.954,000
M BO 1/6	16,000	13.104,000	16,000	13.104,000	16,000	13.104,000	16,000	13.104,000
M BO 1/5	11,000	7.744,000	11,000	7.744,000	8,000	5.632,000	8,000	5.632,000
M BO 1/4	28,000	14.476,000	28,000	14.476,000	23,000	11.891,000	23,000	11.891,000
M BO 1/3	MB-Pool 1		MB-Pool 1		38,000	19.228,000	38,000	19.228,000
M BO 1/2					27,000	13.338,000	24,625	12.164,750
M BO 1/1					35,925	16.166,250	38,925	17.516,250
M BO 1/GL					6,000	2.580,000	8,000	3.440,000
Summe MB-Pool 1	108,000	51.600,000	109,000	52.094,000	106,925	51.312,250	109,550	52.349,000
M BO 2/8	2,000	1.082,000	2,000	1.082,000	1,000	541,000	1,000	541,000
M BO 2/7	19,000	8.341,000	19,000	8.341,000	11,000	4.829,000	11,000	4.829,000
M BO 2/6	54,000	22.896,000	54,000	22.896,000	51,000	21.624,000	54,000	22.896,000
M BO 2/5	MB-Pool 2		MB-Pool 2		53,000	18.656,000	49,000	17.248,000
M BO 2/4					37,275	13.008,975	41,275	14.404,975
M BO 2/3					29,250	9.945,000	32,750	11.135,000
M BO 2/2					7,000	2.240,000	6,000	1.920,000
M BO 2/1					6,000	1.908,000	7,000	2.226,000
M BUO/7	1,000	318,000	1,000	318,000	1,000	318,000	1,000	318,000
M BUO/6	10,000	2.880,000	10,000	2.880,000	12,000	3.456,000	13,000	3.744,000
M BUO/5	30,000	7.830,000	30,000	7.830,000	28,000	7.308,000	28,825	7.523,325
M BUO 1/4	MB-Pool 2		MB-Pool 2		3,000	768,000	3,000	768,000
M BUO/4					118,000	30.208,000	121,000	30.976,000
M BUO/3					253,600	64.160,800	252,600	63.907,800
M BUO 1/3					7,000	1.771,000	7,000	1.771,000
M BUO 1/2					1,000	245,000	1,000	245,000
M BUO/2					62,000	15.190,000	63,000	15.435,000
M BUO/1					136,625	33.199,875	135,625	32.956,875
M BUO 1/1					11,000	2.673,000	12,000	2.916,000
M BUO/GL					102,500	24.395,000	89,500	21.301,000
M BUO 2/1					4,000	864,000	4,000	864,000
Summe MB-Pool 2	1.084,000	284.267,000	1.085,000	284.616,000	831,250	219.232,650	824,750	218.074,650
Militärischer Dienst (MB) gesamt	1.369,000	420.465,000	1.371,000	421.308,000	1.091,175	341.201,900	1.092,125	342.855,975

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.02 Sektion III (Fortsetzung)

Militärischer Dienst (MZ)	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
M ZO 1/3	MZ-Pool 1		MZ-Pool 1		0,000	0,000	0,000	0,000
M ZO 1/2					0,000	0,000	0,000	0,000
M ZO 1/1					6,000	1.998,000	7,000	2.331,000
M ZO 1/GL					8,775	2.843,100	8,775	2.843,100
Summe MZ-Pool 1	8,000	2.709,000	8,000	2.709,000	14,775	4.841,100	15,775	5.174,100
M ZUO 1/1	MZ-Pool 2		MZ-Pool 2		1,000	209,000	1,000	209,000
M ZO 2/GL					1,000	250,000	1,000	250,000
M ZCh/GL					393,000	64.845,000	355,000	58.575,000
M ZUO/1					6,000	1.254,000	7,000	1.463,000
M ZUO/GL					157,000	32.185,000	151,000	30.955,000
Summe MZ-Pool 2	204,000	34.020,000	204,000	34.020,000	558,000	98.743,000	515,000	91.452,000
Militärischer Dienst (MZ) gesamt	212,000	36.729,000	212,000	36.729,000	572,775	103.584,100	530,775	96.626,100

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.03 Sektion IV

Allgemeiner Verwaltungsdienst	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
A 1/6	2,000	1.126,000	2,000	1.126,000	0,000	0,000	0,000	0,000
A 1/5	1,000	563,000	1,000	563,000	2,000	1.126,000	2,000	1.126,000
A 1/4	10,000	4.550,000	10,000	4.550,000	5,000	2.275,000	5,000	2.275,000
A 1/3	A-Pool 1		A-Pool 1		26,000	11.830,000	27,000	12.285,000
A 1/2					40,975	16.922,675	40,975	16.922,675
A 1/1					37,500	13.875,000	37,125	13.736,250
A 1/GL					28,400	10.508,000	28,525	10.554,250
Summe A-Pool 1	147,000	58.532,000	147,000	58.532,000	132,875	53.135,675	133,625	53.498,175
A 2/8	0,000	0,000	0,000	0,000	2,000	850,000	1,000	425,000
A 2/7	6,000	2.100,000	6,000	2.100,000	2,000	700,000	3,000	1.050,000
A 2/6	21,000	7.056,000	21,000	7.056,000	14,000	4.704,000	15,000	5.040,000
A 2/5	A-Pool 2		A-Pool 2		56,850	19.101,600	55,100	18.513,600
A 2/4					156,500	49.610,500	157,450	49.911,650
A 2/3					151,775	48.112,675	150,375	47.668,875
A 2/2					75,650	21.106,350	79,875	22.285,125
A 2/1					36,600	10.065,000	36,600	10.065,000
A 2/GL					25,500	7.012,500	27,500	7.562,500
A 3/7	1,000	266,000	1,000	266,000	0,000	0,000	0,000	0,000
A 3/6	51,000	12.597,000	51,000	12.597,000	23,600	5.829,200	23,600	5.829,200
A 3/5	A-Pool 2		A-Pool 2		70,550	17.425,850	72,550	17.919,850
A 3/4					85,000	19.635,000	79,000	18.249,000
A 3/3					299,275	69.132,525	307,850	71.113,350
A 3/2					218,175	48.216,675	219,725	48.559,225
A 3/1					204,675	44.619,150	197,650	43.087,700
A 3/GL					141,875	30.928,750	144,750	31.555,500
A 4/2					133,675	27.804,400	135,325	28.147,600
A 4/1					178,700	35.918,700	184,700	37.124,700
A 4/GL					476,763	95.829,363	484,388	97.361,988
A 5/2					49,100	9.623,600	49,250	9.653,000
A 5/1					1,000	196,000	1,000	196,000
A 5/GL					69,900	13.700,400	69,900	13.700,400
A 6/GL					250,875	46.662,750	265,500	49.383,000
A 7/GL					20,125	3.521,875	20,375	3.565,625
Summe A-Pool 2	2.836,000	665.661,000	2.840,000	666.472,000	2.702,563	618.223,663	2.738,863	625.623,688
Allgemeiner Verwaltungsdienst gesamt	3.075,000	752.451,000	3.079,000	753.262,000	2.884,038	686.843,538	2.922,088	694.867,063

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.03 Sektion IV (Fortsetzung)

ADV	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Bedienstetengruppe								
SV 1/	1,000	640,000	1,000	640,000	1,000	640,000	1,000	640,000
SV 2/	8,000	4.096,000	8,000	4.096,000	8,000	4.096,000	8,000	4.096,000
SV 3/	24,000	10.416,000	24,000	10.416,000	19,000	8.246,000	20,000	8.680,000
SV 4/	17,000	6.953,000	17,000	6.953,000	14,000	5.726,000	14,000	5.726,000
SV 5/	ADV-Pool		ADV-Pool		4,000	1.520,000	4,000	1.520,000
SV 6/					0,000	0,000	0,000	0,000
Summe ADV-Pool	17,000	5.640,000	17,000	5.640,000	4,000	1.520,000	4,000	1.520,000
ADV gesamt	67,000	27.745,000	67,000	27.745,000	46,000	20.228,000	47,000	20.662,000

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.03 Sektion IV (Fortsetzung)

Krankenpflegedienst	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PSt	PCP	PSt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungsgruppe								
K 2/	14,000	4.662,000	14,000	4.662,000	12,500	4.162,500	12,500	4.162,500
K 3/	48,000	18.192,000	48,000	18.192,000	1,000	379,000	1,000	379,000
K 4/	189,000	53.298,000	189,000	53.298,000	10,350	2.918,700	11,350	3.200,700
K 5/	4,000	1.092,000	4,000	1.092,000	2,500	682,500	3,500	955,500
K 6/	12,000	2.808,000	12,000	2.808,000	26,200	6.130,800	24,700	5.779,800
Krankenpflegedienst gesamt	267,000	80.052,000	267,000	80.052,000	52,550	14.273,500	53,050	14.477,500

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.03 Sektion IV (Fortsetzung)

Militärischer Dienst (MB)	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
M BO 1/8	3,000	3.126,000	3,000	3.126,000	3,000	3.126,000	3,000	3.126,000
M BO 1/7	7,000	6.839,000	7,000	6.839,000	5,000	4.885,000	5,000	4.885,000
M BO 1/6	13,000	10.647,000	13,000	10.647,000	12,000	9.828,000	12,000	9.828,000
M BO 1/5	26,000	18.304,000	26,000	18.304,000	13,000	9.152,000	12,000	8.448,000
M BO 1/4	37,000	19.129,000	37,000	19.129,000	30,000	15.510,000	33,000	17.061,000
M BO 1/3	MB-Pool 1		MB-Pool 1		41,825	21.163,450	45,825	23.187,450
M BO 1/2					56,825	28.071,550	54,825	27.083,550
M BO 1/1					56,700	25.515,000	61,700	27.765,000
M BO 1/GL					18,525	7.965,750	21,450	9.223,500
Summe MB-Pool 1	166,000	80.356,000	166,000	80.356,000	173,875	82.715,750	183,800	87.259,500
M BO 2/9	5,000	2.995,000	5,000	2.995,000	0,000	0,000	1,000	599,000
M BO 2/8	17,000	9.197,000	17,000	9.197,000	4,000	2.164,000	3,000	1.623,000
M BO 2/7	44,000	19.316,000	44,000	19.316,000	43,000	18.877,000	40,000	17.560,000
M BO 2/6	129,000	54.696,000	129,000	54.696,000	109,900	46.597,600	113,650	48.187,600
M BO 2/5	MB-Pool 2		MB-Pool 2		270,300	95.145,600	274,600	96.659,200
M BO 2/4					267,200	93.252,800	261,100	91.123,900
M BO 2/3					432,575	147.075,500	460,300	156.502,000
M BO 2/2					173,225	55.432,000	184,000	58.880,000
M BO 2/1					131,000	41.658,000	143,875	45.752,250
M BO 2/GL					50,225	15.569,750	51,600	15.996,000
M BUO/7	3,000	954,000	3,000	954,000	2,000	636,000	1,000	318,000
M BUO/6	56,000	16.128,000	56,000	16.128,000	30,000	8.640,000	31,000	8.928,000
M BUO/5	186,000	48.546,000	186,000	48.546,000	149,000	38.889,000	148,000	38.628,000
M BUO 1/4	MB-Pool 2		MB-Pool 2		2,000	512,000	2,000	512,000
M BUO/4					721,750	184.768,000	709,375	181.600,000
M BUO/3					2.053,625	519.567,125	2.041,900	516.600,700
M BUO 1/3					6,850	1.733,050	7,850	1.986,050
M BUO 1/2					1,000	245,000	1,000	245,000
M BUO/2					657,650	161.124,250	639,350	156.640,750
M BUO/1					1.568,350	381.109,050	1.557,050	378.363,150
M BUO 1/1					21,875	5.315,625	22,875	5.558,625
M BUO 1/GL					3,000	714,000	2,000	476,000
M BUO/GL					1.836,425	437.069,150	1.873,275	445.839,450
M BUO 2/1					3,500	756,000	3,500	756,000
Summe MB-Pool 2	10.322,000	2.688.655,000	10.348,000	2.696.441,000	8.200,550	2.141.046,900	8.235,650	2.153.491,075
Militärischer Dienst (MB) gesamt	11.014,000	2.978.888,000	11.040,000	2.986.674,000	8.775,325	2.382.067,250	8.822,100	2.399.942,175

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Übersicht Detailbudget 14.05.03 Sektion IV (Fortsetzung)

Militärischer Dienst (MZ)	PLANSTELLEN für das Finanzjahr 2022		PLANSTELLEN für das Finanzjahr 2021		PERSONALSTAND für das Finanzjahr 2021 (1.6.)		PERSONALSTAND für das Finanzjahr 2020 (31.12.)	
	PISt	PCP	PISt	PCP	VBÄ	PCP	VBÄ	PCP
Verwendungs-/Funktionsgruppe								
M ZO 1/4	1,000	368,000	1,000	368,000	0,000	0,000	0,000	0,000
M ZO 1/3	MZ-Pool 1	MZ-Pool 1	MZ-Pool 1	MZ-Pool 1	1,000	362,000	1,000	362,000
M ZO 1/2					0,000	0,000	0,000	0,000
M ZO 1/1					7,325	2.439,225	9,000	2.997,000
M ZO 1/GL					6,000	1.944,000	6,000	1.944,000
Summe MZ-Pool 1	11,000	3.807,000	11,000	3.807,000	14,325	4.745,225	16,000	5.303,000
M ZO 2/3	MZ-Pool 2	MZ-Pool 2	MZ-Pool 2	MZ-Pool 2	2,000	542,000	2,000	542,000
M ZO 2/1					3,000	771,000	3,000	771,000
M ZO 2/GL					5,000	1.250,000	5,000	1.250,000
M ZO 3/4					1,000	277,000	1,000	277,000
M ZO 3/3					3,000	813,000	2,000	542,000
M ZO 3/2					5,000	1.295,000	4,000	1.036,000
M ZO 3/1					4,000	1.028,000	4,000	1.028,000
M ZO 3/GL					9,000	2.250,000	9,000	2.250,000
M ZCh/GL					1.362,625	224.833,125	1.152,300	190.129,500
M ZUO/3					6,000	1.284,000	5,000	1.070,000
M ZUO/2					3,000	630,000	2,000	420,000
M ZUO/1					43,750	9.143,750	37,750	7.889,750
M ZUO/GL					1.303,475	267.212,375	1.014,975	208.069,875
Summe MZ-Pool 2	378,000	66.670,000	369,000	65.185,000	2.750,850	511.329,250	2.242,025	415.275,125
Militärischer Dienst (MZ) gesamt	390,000	70.845,000	381,000	69.360,000	2.765,175	516.074,475	2.258,025	420.578,125

Arbeitsbehelf 2022
UG 14 Militärische Angelegenheiten

Erläuterungen zum Globalbudget 14.05