

Arbeitsbehelf zum Personalplan

# Bundesvoranschlag

2021

Untergliederung 13:

Justiz

## Inhaltsverzeichnis

---

|                                                                                  |           |
|----------------------------------------------------------------------------------|-----------|
| <b>Gesamtübersicht nach Globalbudget und Detailbudget 1.Ebene .....</b>          | <b>1</b>  |
| <b>Übersicht Globalbudget 13.01 Steuerung und Services .....</b>                 | <b>2</b>  |
| Übersicht Detailbudget 13.01.01 Strategie, Legistik.....                         | 5         |
| Übersicht Detailbudget 13.01.04 Datenschutzbehörde .....                         | 8         |
| Erläuterungen zum Globalbudget 13.01.....                                        | 9         |
| <b>Übersicht Globalbudget 13.02 Rechtsprechung.....</b>                          | <b>10</b> |
| Übersicht Detailbudget 13.02.01 Oberster Gerichtshof und Generalprokuratur ..... | 13        |
| Übersicht Detailbudget 13.02.06 Zentrale Ressourcensteuerung.....                | 16        |
| Übersicht Detailbudget 13.02.07 Bundesverwaltungsgericht .....                   | 19        |
| Erläuterungen zum Globalbudget 13.02.....                                        | 21        |
| <b>Übersicht Globalbudget 13.03 Strafvollzug.....</b>                            | <b>22</b> |
| Übersicht Detailbudget 13.03.01 Justizanstalten .....                            | 26        |
| Erläuterungen zum Globalbudget 13.03.....                                        | 30        |



Arbeitsbehelf 2021  
UG 13 Justiz

**Gesamtübersicht nach Globalbudget und Detailbudget 1.Ebene**

| Bezeichnung                                            | PLANSTELLEN<br>für das Finanzjahr<br>2021 |               | PLANSTELLEN<br>für das Finanzjahr<br>2020 |               | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |               | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |               |
|--------------------------------------------------------|-------------------------------------------|---------------|-------------------------------------------|---------------|----------------------------------------------------|---------------|------------------------------------------------------|---------------|
|                                                        | PISt                                      | PCP *)        | PISt                                      | PCP *)        | VBÄ                                                | PCP           | VBÄ                                                  | PCP           |
| GB 13.01 Steuerung und Services                        | 362,000                                   | 150.398,000   | 348,000                                   | 144.025,000   | 371,200                                            | 160.645,350   | 398,575                                              | 171.517,200   |
| DB 13.01.01 Strategie, Legistik                        | 318,000                                   | 132.873,000   | 311,000                                   | 129.428,000   | 338,700                                            | 148.025,850   | 366,575                                              | 158.747,200   |
| DB 13.01.04 Datenschutzbehörde                         | 44,000                                    | 17.525,000    | 37,000                                    | 14.597,000    | 32,500                                             | 12.619,500    | 32,000                                               | 12.770,000    |
| GB 13.02 Rechtsprechung                                | 7.685,000                                 | 2.937.179,000 | 7.671,000                                 | 2.927.847,000 | 7.318,500                                          | 2.771.251,775 | 7.370,375                                            | 2.782.373,625 |
| DB 13.02.01 Oberster Gerichtshof und Generalprokuratur | 115,000                                   | 87.401,000    | 115,000                                   | 87.401,000    | 119,850                                            | 91.554,900    | 123,150                                              | 92.571,300    |
| DB 13.02.02 Oberlandesgericht Wien                     | 0,000                                     | 0,000         | 0,000                                     | 0,000         | 3.240,550                                          | 1.194.122,550 | 3.263,525                                            | 1.201.297,250 |
| DB 13.02.03 Oberlandesgericht Linz                     | 0,000                                     | 0,000         | 0,000                                     | 0,000         | 1.297,150                                          | 467.668,550   | 1.297,075                                            | 467.270,400   |
| DB 13.02.04 Oberlandesgericht Graz                     | 0,000                                     | 0,000         | 0,000                                     | 0,000         | 1.281,875                                          | 457.688,300   | 1.289,525                                            | 457.943,775   |
| DB 13.02.05 Oberlandesgericht Innsbruck                | 0,000                                     | 0,000         | 0,000                                     | 0,000         | 855,275                                            | 312.708,950   | 857,850                                              | 312.393,400   |
| DB 13.02.06 Zentrale Ressourcensteuerung               | 6.967,000                                 | 2.571.407,000 | 6.967,000                                 | 2.571.497,000 | 0,000                                              | 0,000         | 0,000                                                | 0,000         |
| DB 13.02.07 Bundesverwaltungsgericht                   | 603,000                                   | 278.371,000   | 589,000                                   | 268.949,000   | 523,800                                            | 247.508,525   | 539,250                                              | 250.897,500   |
| GB 13.03 Strafvollzug                                  | 4.147,000                                 | 1.197.127,000 | 4.147,000                                 | 1.197.127,000 | 3.825,300                                          | 1.095.075,600 | 3.777,175                                            | 1.084.354,850 |
| DB 13.03.01 Justizanstalten                            | 4.147,000                                 | 1.197.127,000 | 4.147,000                                 | 1.197.127,000 | 3.825,300                                          | 1.095.075,600 | 3.777,175                                            | 1.084.354,850 |
| Summe UG 13                                            | 12.194,000                                | 4.284.704,000 | 12.166,000                                | 4.268.999,000 | 11.515,000                                         | 4.026.972,725 | 11.546,125                                           | 4.038.245,675 |
| Differenz aus allen PCP-Limits                         |                                           | 565,000       |                                           | 565,000       |                                                    |               |                                                      |               |
| Gesamtsumme UG 13                                      | 12.194,000                                | 4.285.269,000 | 12.166,000                                | 4.269.564,000 | 11.515,000                                         | 4.026.972,725 | 11.546,125                                           | 4.038.245,675 |

\*) In der ausgewiesenen UG-Summe sind die Personalcontrollingpunkte (PCP) aller nicht Pool-Planstellen sowie sämtliche Pool-Planstellen enthalten.

In der ausgewiesenen UG-Gesamtsumme sind die PCP aller nicht Pool-Planstellen sowie sämtliche PCP-Limits der einzelnen Pools enthalten.

Arbeitsbehelf 2021  
UG 13 Justiz

Übersicht Globalbudget 13.01 Steuerung und Services

| Allgemeiner Verwaltungsdienst        | PLANSTELLEN<br>für das Finanzjahr<br>2021 |             | PLANSTELLEN<br>für das Finanzjahr<br>2020 |            | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |            | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |            |
|--------------------------------------|-------------------------------------------|-------------|-------------------------------------------|------------|----------------------------------------------------|------------|------------------------------------------------------|------------|
|                                      | PISt                                      | PCP         | PISt                                      | PCP        | VBÄ                                                | PCP        | VBÄ                                                  | PCP        |
| Verwendungs-/Funktionsgruppe         |                                           |             |                                           |            |                                                    |            |                                                      |            |
| A 1/9                                | 2,000                                     | 2.068,000   | 2,000                                     | 2.068,000  | 1,000                                              | 1.034,000  | 1,000                                                | 1.034,000  |
| A 1/8                                | 4,000                                     | 3.868,000   | 3,000                                     | 2.901,000  | 3,000                                              | 2.901,000  | 3,000                                                | 2.901,000  |
| A 1/7                                | 5,000                                     | 4.550,000   | 5,000                                     | 4.550,000  | 2,000                                              | 1.820,000  | 1,000                                                | 910,000    |
| A 1/6                                | 5,000                                     | 2.815,000   | 5,000                                     | 2.815,000  | 4,000                                              | 2.252,000  | 5,000                                                | 2.815,000  |
| A 1/5                                | 5,000                                     | 2.815,000   | 5,000                                     | 2.815,000  | 3,000                                              | 1.689,000  | 5,850                                                | 3.293,550  |
| A 1/4                                | 11,000                                    | 5.005,000   | 11,000                                    | 5.005,000  | 8,000                                              | 3.640,000  | 8,500                                                | 3.867,500  |
| A 1/3                                | A-Pool 1                                  |             | A-Pool 1                                  |            | 29,750                                             | 13.536,250 | 45,500                                               | 20.702,500 |
| A 1/2                                |                                           |             |                                           |            | 10,500                                             | 4.336,500  | 9,500                                                | 3.923,500  |
| A 1/1                                |                                           |             |                                           |            | 2,000                                              | 740,000    | 2,000                                                | 740,000    |
| A 1/GL                               |                                           |             |                                           |            | 4,650                                              | 1.720,500  | 5,000                                                | 1.850,000  |
| Summe A-Pool 1                       | 66,000                                    | 28.847,000  | 55,000                                    | 24.094,000 | 46,900                                             | 20.333,250 | 62,000                                               | 27.216,000 |
| A 2/7                                | 10,000                                    | 3.500,000   | 10,000                                    | 3.500,000  | 7,000                                              | 2.450,000  | 7,000                                                | 2.450,000  |
| A 2/6                                | 12,000                                    | 4.032,000   | 12,000                                    | 4.032,000  | 11,750                                             | 3.948,000  | 12,750                                               | 4.284,000  |
| A 2/5                                | A-Pool 2                                  |             | A-Pool 2                                  |            | 19,000                                             | 6.384,000  | 22,000                                               | 7.392,000  |
| A 2/4                                |                                           |             |                                           |            | 25,750                                             | 8.162,750  | 24,750                                               | 7.845,750  |
| A 2/3                                |                                           |             |                                           |            | 7,000                                              | 2.219,000  | 9,000                                                | 2.853,000  |
| A 2/2                                |                                           |             |                                           |            | 2,500                                              | 697,500    | 2,500                                                | 697,500    |
| A 2/GL                               |                                           |             |                                           |            | 1,000                                              | 275,000    | 1,000                                                | 275,000    |
| A 3/7                                | 1,000                                     | 266,000     | 1,000                                     | 266,000    | 1,000                                              | 266,000    | 1,000                                                | 266,000    |
| A 3/6                                | 2,000                                     | 494,000     | 2,000                                     | 494,000    | 2,000                                              | 494,000    | 2,000                                                | 494,000    |
| A 3/5                                | A-Pool 2                                  |             | A-Pool 2                                  |            | 15,000                                             | 3.705,000  | 17,000                                               | 4.199,000  |
| A 3/4                                |                                           |             |                                           |            | 9,500                                              | 2.194,500  | 10,000                                               | 2.310,000  |
| A 3/3                                |                                           |             |                                           |            | 22,750                                             | 5.255,250  | 22,750                                               | 5.255,250  |
| A 3/2                                |                                           |             |                                           |            | 2,000                                              | 442,000    | 5,000                                                | 1.105,000  |
| A 3/1                                |                                           |             |                                           |            | 2,000                                              | 436,000    | 3,000                                                | 654,000    |
| A 3/GL                               |                                           |             |                                           |            | 21,450                                             | 4.676,100  | 20,425                                               | 4.452,650  |
| A 4/2                                |                                           |             |                                           |            | 0,000                                              | 0,000      | 0,000                                                | 0,000      |
| A 4/GL                               |                                           |             |                                           |            | 1,000                                              | 201,000    | 1,000                                                | 201,000    |
| A 5/2                                |                                           |             |                                           |            | 6,000                                              | 1.176,000  | 6,000                                                | 1.176,000  |
| A 5/GL                               |                                           |             |                                           |            | 5,000                                              | 980,000    | 5,000                                                | 980,000    |
| A 6/GL                               |                                           |             |                                           |            | 1,000                                              | 186,000    | 1,000                                                | 186,000    |
| Summe A-Pool 2                       | 158,000                                   | 41.812,000  | 156,000                                   | 41.159,000 | 140,950                                            | 36.990,100 | 150,425                                              | 39.582,150 |
| Allgemeiner Verwaltungsdienst gesamt | 281,000                                   | 100.072,000 | 267,000                                   | 93.699,000 | 230,600                                            | 77.817,350 | 259,525                                              | 89.113,200 |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Globalbudget 13.01 Steuerung und Services (Fortsetzung)**

| StaatsanwältInnen               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |                   | PLANSTELLEN<br>für das Finanzjahr<br>2020 |                   | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |                   | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |                   |
|---------------------------------|-------------------------------------------|-------------------|-------------------------------------------|-------------------|----------------------------------------------------|-------------------|------------------------------------------------------|-------------------|
|                                 | PISt                                      | PCP               | PISt                                      | PCP               | VBÄ                                                | PCP               | VBÄ                                                  | PCP               |
| Gehaltsgruppe                   |                                           |                   |                                           |                   |                                                    |                   |                                                      |                   |
| St 2/                           | 24,000                                    | 18.600,000        | 24,000                                    | 18.600,000        | 20,750                                             | 16.081,250        | 21,750                                               | 16.856,250        |
| St 1/                           | 42,000                                    | 25.830,000        | 42,000                                    | 25.830,000        | 55,850                                             | 34.347,750        | 56,550                                               | 34.778,250        |
| <b>StaatsanwältInnen gesamt</b> | <b>66,000</b>                             | <b>44.430,000</b> | <b>66,000</b>                             | <b>44.430,000</b> | <b>76,600</b>                                      | <b>50.429,000</b> | <b>78,300</b>                                        | <b>51.634,500</b> |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Globalbudget 13.01 Steuerung und Services (Fortsetzung)**

| Exekutivdienst               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |           | PLANSTELLEN<br>für das Finanzjahr<br>2020 |           | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |           | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |           |
|------------------------------|-------------------------------------------|-----------|-------------------------------------------|-----------|----------------------------------------------------|-----------|------------------------------------------------------|-----------|
|                              | PISt                                      | PCP       | PISt                                      | PCP       | VBÄ                                                | PCP       | VBÄ                                                  | PCP       |
| Verwendungs-/Funktionsgruppe |                                           |           |                                           |           |                                                    |           |                                                      |           |
| E 1/10                       | 1,000                                     | 701,000   | 1,000                                     | 701,000   | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| E 1/8                        | 1,000                                     | 579,000   | 1,000                                     | 579,000   | 1,000                                              | 579,000   | 1,000                                                | 579,000   |
| E 1/6                        | E-Pool 1                                  |           | E-Pool 1                                  |           | 2,000                                              | 902,000   | 2,000                                                | 902,000   |
| E 1/4                        |                                           |           |                                           |           | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| E 1/2                        |                                           |           |                                           |           | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| Summe E-Pool 1               | 2,000                                     | 902,000   | 2,000                                     | 902,000   | 2,000                                              | 902,000   | 2,000                                                | 902,000   |
| E 2a/7                       | 1,000                                     | 372,000   | 1,000                                     | 372,000   | 1,000                                              | 372,000   | 1,000                                                | 372,000   |
| E 2a/6                       | 2,000                                     | 690,000   | 2,000                                     | 690,000   | 2,000                                              | 690,000   | 2,000                                                | 690,000   |
| E 2a/5                       | 6,000                                     | 2.022,000 | 6,000                                     | 2.022,000 | 7,000                                              | 2.359,000 | 7,000                                                | 2.359,000 |
| E 2a/4                       | E-Pool 2                                  |           | E-Pool 2                                  |           | 7,000                                              | 2.205,000 | 7,000                                                | 2.205,000 |
| E 2a/3                       |                                           |           |                                           |           | 1,000                                              | 310,000   | 0,000                                                | 0,000     |
| E 2a/2                       |                                           |           |                                           |           | 2,000                                              | 604,000   | 1,000                                                | 302,000   |
| E 2a/GL                      |                                           |           |                                           |           | 0,000                                              | 0,000     | 1,000                                                | 292,000   |
| E 2b/GL                      |                                           |           |                                           |           | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| E 2c/GL                      |                                           |           |                                           |           | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| Summe E-Pool 2               | 2,000                                     | 630,000   | 2,000                                     | 630,000   | 10,000                                             | 3.119,000 | 9,000                                                | 2.799,000 |
| Exekutivdienst gesamt        | 15,000                                    | 5.896,000 | 15,000                                    | 5.896,000 | 23,000                                             | 8.021,000 | 22,000                                               | 7.701,000 |

Arbeitsbehelf 2021  
UG 13 Justiz

Übersicht Detailbudget 13.01.01 Strategie, Legistik

| Allgemeiner Verwaltungsdienst        | PLANSTELLEN<br>für das Finanzjahr<br>2021 |            | PLANSTELLEN<br>für das Finanzjahr<br>2020 |            | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |            | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |            |
|--------------------------------------|-------------------------------------------|------------|-------------------------------------------|------------|----------------------------------------------------|------------|------------------------------------------------------|------------|
|                                      | PISt                                      | PCP        | PISt                                      | PCP        | VBÄ                                                | PCP        | VBÄ                                                  | PCP        |
| Verwendungs-/Funktionsgruppe         |                                           |            |                                           |            |                                                    |            |                                                      |            |
| A 1/9                                | 2,000                                     | 2.068,000  | 2,000                                     | 2.068,000  | 1,000                                              | 1.034,000  | 1,000                                                | 1.034,000  |
| A 1/8                                | 4,000                                     | 3.868,000  | 3,000                                     | 2.901,000  | 3,000                                              | 2.901,000  | 3,000                                                | 2.901,000  |
| A 1/7                                | 4,000                                     | 3.640,000  | 4,000                                     | 3.640,000  | 1,000                                              | 910,000    | 0,000                                                | 0,000      |
| A 1/6                                | 5,000                                     | 2.815,000  | 5,000                                     | 2.815,000  | 4,000                                              | 2.252,000  | 5,000                                                | 2.815,000  |
| A 1/5                                | 4,000                                     | 2.252,000  | 4,000                                     | 2.252,000  | 2,000                                              | 1.126,000  | 4,850                                                | 2.730,550  |
| A 1/4                                | 10,000                                    | 4.550,000  | 10,000                                    | 4.550,000  | 7,000                                              | 3.185,000  | 7,500                                                | 3.412,500  |
| A 1/3                                | A-Pool 1                                  |            | A-Pool 1                                  |            | 15,750                                             | 7.166,250  | 29,500                                               | 13.422,500 |
| A 1/2                                |                                           |            |                                           |            | 9,500                                              | 3.923,500  | 9,500                                                | 3.923,500  |
| A 1/1                                |                                           |            |                                           |            | 1,000                                              | 370,000    | 1,000                                                | 370,000    |
| A 1/GL                               |                                           |            |                                           |            | 4,650                                              | 1.720,500  | 5,000                                                | 1.850,000  |
| Summe A-Pool 1                       | 41,000                                    | 17.557,000 | 35,000                                    | 15.079,000 | 30,900                                             | 13.180,250 | 45,000                                               | 19.566,000 |
| A 2/7                                | 10,000                                    | 3.500,000  | 10,000                                    | 3.500,000  | 7,000                                              | 2.450,000  | 7,000                                                | 2.450,000  |
| A 2/6                                | 12,000                                    | 4.032,000  | 12,000                                    | 4.032,000  | 11,750                                             | 3.948,000  | 12,750                                               | 4.284,000  |
| A 2/5                                | A-Pool 2                                  |            | A-Pool 2                                  |            | 15,000                                             | 5.040,000  | 18,000                                               | 6.048,000  |
| A 2/4                                |                                           |            |                                           |            | 25,750                                             | 8.162,750  | 24,750                                               | 7.845,750  |
| A 2/3                                |                                           |            |                                           |            | 7,000                                              | 2.219,000  | 9,000                                                | 2.853,000  |
| A 2/2                                |                                           |            |                                           |            | 2,500                                              | 697,500    | 2,500                                                | 697,500    |
| A 2/GL                               |                                           |            |                                           |            | 1,000                                              | 275,000    | 1,000                                                | 275,000    |
| A 3/7                                | 1,000                                     | 266,000    | 1,000                                     | 266,000    | 1,000                                              | 266,000    | 1,000                                                | 266,000    |
| A 3/6                                | 2,000                                     | 494,000    | 2,000                                     | 494,000    | 2,000                                              | 494,000    | 2,000                                                | 494,000    |
| A 3/5                                | A-Pool 2                                  |            | A-Pool 2                                  |            | 15,000                                             | 3.705,000  | 17,000                                               | 4.199,000  |
| A 3/4                                |                                           |            |                                           |            | 9,000                                              | 2.079,000  | 10,000                                               | 2.310,000  |
| A 3/3                                |                                           |            |                                           |            | 13,750                                             | 3.176,250  | 14,750                                               | 3.407,250  |
| A 3/2                                |                                           |            |                                           |            | 2,000                                              | 442,000    | 5,000                                                | 1.105,000  |
| A 3/1                                |                                           |            |                                           |            | 2,000                                              | 436,000    | 3,000                                                | 654,000    |
| A 3/GL                               |                                           |            |                                           |            | 21,450                                             | 4.676,100  | 20,425                                               | 4.452,650  |
| A 4/2                                |                                           |            |                                           |            | 0,000                                              | 0,000      | 0,000                                                | 0,000      |
| A 4/GL                               |                                           |            |                                           |            | 1,000                                              | 201,000    | 1,000                                                | 201,000    |
| A 5/2                                |                                           |            |                                           |            | 6,000                                              | 1.176,000  | 6,000                                                | 1.176,000  |
| A 5/GL                               |                                           |            |                                           |            | 5,000                                              | 980,000    | 5,000                                                | 980,000    |
| A 6/GL                               |                                           |            |                                           |            | 1,000                                              | 186,000    | 1,000                                                | 186,000    |
| Summe A-Pool 2                       | 142,000                                   | 37.505,000 | 142,000                                   | 37.505,000 | 127,450                                            | 33.451,600 | 138,425                                              | 36.390,150 |
| Allgemeiner Verwaltungsdienst gesamt | 237,000                                   | 82.547,000 | 230,000                                   | 79.102,000 | 198,100                                            | 65.197,850 | 227,525                                              | 76.343,200 |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.01.01 Strategie, Legistik (Fortsetzung)**

| StaatsanwältInnen               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |                   | PLANSTELLEN<br>für das Finanzjahr<br>2020 |                   | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |                   | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |                   |
|---------------------------------|-------------------------------------------|-------------------|-------------------------------------------|-------------------|----------------------------------------------------|-------------------|------------------------------------------------------|-------------------|
|                                 | PISt                                      | PCP               | PISt                                      | PCP               | VBÄ                                                | PCP               | VBÄ                                                  | PCP               |
| Gehaltsgruppe                   |                                           |                   |                                           |                   |                                                    |                   |                                                      |                   |
| St 2/                           | 24,000                                    | 18.600,000        | 24,000                                    | 18.600,000        | 20,750                                             | 16.081,250        | 21,750                                               | 16.856,250        |
| St 1/                           | 42,000                                    | 25.830,000        | 42,000                                    | 25.830,000        | 55,850                                             | 34.347,750        | 56,550                                               | 34.778,250        |
| <b>StaatsanwältInnen gesamt</b> | <b>66,000</b>                             | <b>44.430,000</b> | <b>66,000</b>                             | <b>44.430,000</b> | <b>76,600</b>                                      | <b>50.429,000</b> | <b>78,300</b>                                        | <b>51.634,500</b> |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.01.01 Strategie, Legistik (Fortsetzung)**

| Exekutivdienst               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |           | PLANSTELLEN<br>für das Finanzjahr<br>2020 |           | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |           | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |           |
|------------------------------|-------------------------------------------|-----------|-------------------------------------------|-----------|----------------------------------------------------|-----------|------------------------------------------------------|-----------|
|                              | PISt                                      | PCP       | PISt                                      | PCP       | VBÄ                                                | PCP       | VBÄ                                                  | PCP       |
| Verwendungs-/Funktionsgruppe |                                           |           |                                           |           |                                                    |           |                                                      |           |
| E 1/10                       | 1,000                                     | 701,000   | 1,000                                     | 701,000   | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| E 1/8                        | 1,000                                     | 579,000   | 1,000                                     | 579,000   | 1,000                                              | 579,000   | 1,000                                                | 579,000   |
| E 1/6                        | E-Pool 1                                  |           | E-Pool 1                                  |           | 2,000                                              | 902,000   | 2,000                                                | 902,000   |
| E 1/4                        |                                           |           |                                           |           | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| E 1/2                        |                                           |           |                                           |           | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| Summe E-Pool 1               | 2,000                                     | 902,000   | 2,000                                     | 902,000   | 2,000                                              | 902,000   | 2,000                                                | 902,000   |
| E 2a/7                       | 1,000                                     | 372,000   | 1,000                                     | 372,000   | 1,000                                              | 372,000   | 1,000                                                | 372,000   |
| E 2a/6                       | 2,000                                     | 690,000   | 2,000                                     | 690,000   | 2,000                                              | 690,000   | 2,000                                                | 690,000   |
| E 2a/5                       | 6,000                                     | 2.022,000 | 6,000                                     | 2.022,000 | 7,000                                              | 2.359,000 | 7,000                                                | 2.359,000 |
| E 2a/4                       | E-Pool 2                                  |           | E-Pool 2                                  |           | 7,000                                              | 2.205,000 | 7,000                                                | 2.205,000 |
| E 2a/3                       |                                           |           |                                           |           | 1,000                                              | 310,000   | 0,000                                                | 0,000     |
| E 2a/2                       |                                           |           |                                           |           | 2,000                                              | 604,000   | 1,000                                                | 302,000   |
| E 2a/GL                      |                                           |           |                                           |           | 0,000                                              | 0,000     | 1,000                                                | 292,000   |
| E 2b/GL                      |                                           |           |                                           |           | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| E 2c/GL                      |                                           |           |                                           |           | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| Summe E-Pool 2               | 2,000                                     | 630,000   | 2,000                                     | 630,000   | 10,000                                             | 3.119,000 | 9,000                                                | 2.799,000 |
| Exekutivdienst gesamt        | 15,000                                    | 5.896,000 | 15,000                                    | 5.896,000 | 23,000                                             | 8.021,000 | 22,000                                               | 7.701,000 |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.01.04 Datenschutzbehörde**

| Allgemeiner Verwaltungsdienst        | PLANSTELLEN<br>für das Finanzjahr<br>2021 |            | PLANSTELLEN<br>für das Finanzjahr<br>2020 |            | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |            | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |            |
|--------------------------------------|-------------------------------------------|------------|-------------------------------------------|------------|----------------------------------------------------|------------|------------------------------------------------------|------------|
|                                      | PISt                                      | PCP        | PISt                                      | PCP        | VBÄ                                                | PCP        | VBÄ                                                  | PCP        |
| Verwendungs-/Funktionsgruppe         |                                           |            |                                           |            |                                                    |            |                                                      |            |
| A 1/7                                | 1,000                                     | 910,000    | 1,000                                     | 910,000    | 1,000                                              | 910,000    | 1,000                                                | 910,000    |
| A 1/5                                | 1,000                                     | 563,000    | 1,000                                     | 563,000    | 1,000                                              | 563,000    | 1,000                                                | 563,000    |
| A 1/4                                | 1,000                                     | 455,000    | 1,000                                     | 455,000    | 1,000                                              | 455,000    | 1,000                                                | 455,000    |
| A 1/3                                | A-Pool 1                                  |            | A-Pool 1                                  |            | 14,000                                             | 6.370,000  | 16,000                                               | 7.280,000  |
| A 1/2                                |                                           |            |                                           |            | 1,000                                              | 413,000    | 0,000                                                | 0,000      |
| A 1/1                                |                                           |            |                                           |            | 1,000                                              | 370,000    | 1,000                                                | 370,000    |
| Summe A-Pool 1                       | 25,000                                    | 11.290,000 | 20,000                                    | 9.015,000  | 16,000                                             | 7.153,000  | 17,000                                               | 7.650,000  |
| A 2/5                                | A-Pool 2                                  |            | A-Pool 2                                  |            | 4,000                                              | 1.344,000  | 4,000                                                | 1.344,000  |
| A 2/3                                |                                           |            |                                           |            | 0,000                                              | 0,000      | 0,000                                                | 0,000      |
| A 3/4                                |                                           |            |                                           |            | 0,500                                              | 115,500    | 0,000                                                | 0,000      |
| A 3/3                                |                                           |            |                                           |            | 9,000                                              | 2.079,000  | 8,000                                                | 1.848,000  |
| Summe A-Pool 2                       | 16,000                                    | 4.307,000  | 14,000                                    | 3.654,000  | 13,500                                             | 3.538,500  | 12,000                                               | 3.192,000  |
| Allgemeiner Verwaltungsdienst gesamt | 44,000                                    | 17.525,000 | 37,000                                    | 14.597,000 | 32,500                                             | 12.619,500 | 32,000                                               | 12.770,000 |

Arbeitsbehelf 2021  
UG 13 Justiz

## **Erläuterungen zum Globalbudget 13.01**

Arbeitsbehelf 2021  
UG 13 Justiz

Übersicht Globalbudget 13.02 Rechtsprechung

| Allgemeiner Verwaltungsdienst        | PLANSTELLEN<br>für das Finanzjahr<br>2021 |               | PLANSTELLEN<br>für das Finanzjahr<br>2020 |               | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |               | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |               |
|--------------------------------------|-------------------------------------------|---------------|-------------------------------------------|---------------|----------------------------------------------------|---------------|------------------------------------------------------|---------------|
|                                      | PISt                                      | PCP           | PISt                                      | PCP           | VBÄ                                                | PCP           | VBÄ                                                  | PCP           |
| Verwendungs-/Funktionsgruppe         |                                           |               |                                           |               |                                                    |               |                                                      |               |
| A 1/6                                | 3,000                                     | 1.689,000     | 3,000                                     | 1.689,000     | 2,000                                              | 1.126,000     | 2,000                                                | 1.126,000     |
| A 1/5                                | 2,000                                     | 1.126,000     | 2,000                                     | 1.126,000     | 3,000                                              | 1.689,000     | 4,000                                                | 2.252,000     |
| A 1/4                                | 2,000                                     | 910,000       | 2,000                                     | 910,000       | 1,000                                              | 455,000       | 0,000                                                | 0,000         |
| A 1/3                                | A-Pool 1                                  |               | A-Pool 1                                  |               | 3,000                                              | 1.365,000     | 4,000                                                | 1.820,000     |
| A 1/2                                |                                           |               |                                           |               | 101,425                                            | 41.888,525    | 106,625                                              | 44.036,125    |
| A 1/1                                |                                           |               |                                           |               | 1,000                                              | 370,000       | 1,000                                                | 370,000       |
| Summe A-Pool 1                       | 175,000                                   | 72.484,000    | 141,000                                   | 58.442,000    | 105,425                                            | 43.623,525    | 111,625                                              | 46.226,125    |
| A 2/7                                | 29,000                                    | 10.150,000    | 29,000                                    | 10.150,000    | 27,500                                             | 9.625,000     | 26,500                                               | 9.275,000     |
| A 2/6                                | 80,000                                    | 26.880,000    | 80,000                                    | 26.880,000    | 73,800                                             | 24.796,800    | 77,200                                               | 25.939,200    |
| A 2/5                                | A-Pool 2                                  |               | A-Pool 2                                  |               | 260,925                                            | 87.670,800    | 267,300                                              | 89.812,800    |
| A 2/4                                |                                           |               |                                           |               | 803,600                                            | 254.741,200   | 797,375                                              | 252.767,875   |
| A 2/3                                |                                           |               |                                           |               | 187,225                                            | 59.350,325    | 188,125                                              | 59.635,625    |
| A 2/2                                |                                           |               |                                           |               | 3,250                                              | 906,750       | 3,250                                                | 906,750       |
| A 2/1                                |                                           |               |                                           |               | 6,000                                              | 1.650,000     | 10,000                                               | 2.750,000     |
| A 2/GL                               |                                           |               |                                           |               | 96,000                                             | 26.400,000    | 101,000                                              | 27.775,000    |
| A 3/8                                | 8,000                                     | 2.128,000     | 8,000                                     | 2.128,000     | 0,000                                              | 0,000         | 0,000                                                | 0,000         |
| A 3/7                                | 39,000                                    | 10.374,000    | 39,000                                    | 10.374,000    | 37,775                                             | 10.048,150    | 38,775                                               | 10.314,150    |
| A 3/6                                | 69,000                                    | 17.043,000    | 69,000                                    | 17.043,000    | 57,425                                             | 14.183,975    | 59,425                                               | 14.677,975    |
| A 3/5                                | A-Pool 2                                  |               | A-Pool 2                                  |               | 54,625                                             | 13.492,375    | 56,625                                               | 13.986,375    |
| A 3/4                                |                                           |               |                                           |               | 144,050                                            | 33.275,550    | 146,650                                              | 33.876,150    |
| A 3/3                                |                                           |               |                                           |               | 186,050                                            | 42.977,550    | 186,250                                              | 43.023,750    |
| A 3/2                                |                                           |               |                                           |               | 1.813,200                                          | 400.717,200   | 1.803,875                                            | 398.656,375   |
| A 3/1                                |                                           |               |                                           |               | 12,800                                             | 2.790,400     | 15,800                                               | 3.444,400     |
| A 3/GL                               |                                           |               |                                           |               | 3,500                                              | 763,000       | 4,500                                                | 981,000       |
| A 4/2                                |                                           |               |                                           |               | 33,350                                             | 6.936,800     | 37,275                                               | 7.753,200     |
| A 4/1                                |                                           |               |                                           |               | 119,300                                            | 23.979,300    | 118,825                                              | 23.883,825    |
| A 4/GL                               |                                           |               |                                           |               | 551,650                                            | 110.881,650   | 601,575                                              | 120.916,575   |
| A 5/2                                |                                           |               |                                           |               | 20,325                                             | 3.983,700     | 19,750                                               | 3.871,000     |
| A 5/1                                |                                           |               |                                           |               | 85,850                                             | 16.826,600    | 85,475                                               | 16.753,100    |
| A 5/GL                               |                                           |               |                                           |               | 44,500                                             | 8.722,000     | 46,975                                               | 9.207,100     |
| A 6/GL                               |                                           |               |                                           |               | 14,000                                             | 2.604,000     | 15,000                                               | 2.790,000     |
| A 7/GL                               |                                           |               |                                           |               | 23,625                                             | 4.134,375     | 24,125                                               | 4.221,875     |
| Summe A-Pool 2                       | 4.620,000                                 | 1.174.299,000 | 4.640,000                                 | 1.175.419,000 | 4.463,825                                          | 1.102.803,575 | 4.529,750                                            | 1.117.012,775 |
| Allgemeiner Verwaltungsdienst gesamt | 5.027,000                                 | 1.317.083,000 | 5.013,000                                 | 1.304.161,000 | 4.771,750                                          | 1.208.351,025 | 4.849,275                                            | 1.226.823,225 |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Globalbudget 13.02 Rechtsprechung (Fortsetzung)**

| RichterInnen und RichteramtsanwärterInnen               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |                      | PLANSTELLEN<br>für das Finanzjahr<br>2020 |                      | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |                      | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |                      |
|---------------------------------------------------------|-------------------------------------------|----------------------|-------------------------------------------|----------------------|----------------------------------------------------|----------------------|------------------------------------------------------|----------------------|
|                                                         | PISt                                      | PCP                  | PISt                                      | PCP                  | VBÄ                                                | PCP                  | VBÄ                                                  | PCP                  |
| Gehaltsgruppe                                           |                                           |                      |                                           |                      |                                                    |                      |                                                      |                      |
| PräsidentIn OGH/                                        | 1,000                                     | 1.351,000            | 1,000                                     | 1.351,000            | 1,000                                              | 1.351,000            | 1,000                                                | 1.351,000            |
| VizepräsidentIn OGH/                                    | 2,000                                     | 2.450,000            | 2,000                                     | 2.450,000            | 2,000                                              | 2.450,000            | 2,000                                                | 2.450,000            |
| PräsidentIn OLG/                                        | 4,000                                     | 4.916,000            | 4,000                                     | 4.916,000            | 4,000                                              | 4.916,000            | 4,000                                                | 4.916,000            |
| PräsidentIn BVwG/                                       | 1,000                                     | 1.034,000            | 1,000                                     | 1.034,000            | 1,000                                              | 1.034,000            | 1,000                                                | 1.034,000            |
| VizepräsidentIn BVwG/                                   | 1,000                                     | 676,000              | 1,000                                     | 676,000              | 1,000                                              | 676,000              | 1,000                                                | 676,000              |
| R 3 (OGH)/                                              | 57,000                                    | 56.715,000           | 57,000                                    | 56.715,000           | 56,500                                             | 56.217,500           | 56,500                                               | 56.217,500           |
| R 2 (OLG)/                                              | 188,000                                   | 145.700,000          | 188,000                                   | 145.700,000          | 183,100                                            | 141.902,500          | 185,100                                              | 143.452,500          |
| R 1c (BVwG)/                                            | 216,000                                   | 146.016,000          | 216,000                                   | 146.016,000          | 216,750                                            | 146.523,000          | 212,750                                              | 143.819,000          |
| R 1b (LG)/                                              | R-Pool                                    |                      | R-Pool                                    |                      | 806,500                                            | 482.287,000          | 802,300                                              | 479.775,400          |
| R 1a (BG)/                                              |                                           |                      |                                           |                      | 698,550                                            | 412.144,500          | 705,350                                              | 416.156,500          |
| Summe R-Pool                                            | 1.534,000                                 | 911.492,000          | 1.544,000                                 | 917.432,000          | 1.505,050                                          | 894.431,500          | 1.507,650                                            | 895.931,900          |
| RichteramtsanwärterInnen/                               | 190,000                                   | 44.650,000           | 180,000                                   | 42.300,000           | 155,000                                            | 36.425,000           | 133,750                                              | 31.431,250           |
| <b>RichterInnen und RichteramtsanwärterInnen gesamt</b> | <b>2.194,000</b>                          | <b>1.315.000,000</b> | <b>2.194,000</b>                          | <b>1.318.590,000</b> | <b>2.125,400</b>                                   | <b>1.285.926,500</b> | <b>2.104,750</b>                                     | <b>1.281.279,150</b> |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Globalbudget 13.02 Rechtsprechung (Fortsetzung)**

| StaatsanwältInnen               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |                    | PLANSTELLEN<br>für das Finanzjahr<br>2020 |                    | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |                    | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |                    |
|---------------------------------|-------------------------------------------|--------------------|-------------------------------------------|--------------------|----------------------------------------------------|--------------------|------------------------------------------------------|--------------------|
|                                 | PISt                                      | PCP                | PISt                                      | PCP                | VBÄ                                                | PCP                | VBÄ                                                  | PCP                |
| Gehaltsgruppe                   |                                           |                    |                                           |                    |                                                    |                    |                                                      |                    |
| GeneralprokuratorIn/            | 1,000                                     | 1.251,000          | 1,000                                     | 1.251,000          | 1,000                                              | 1.251,000          | 1,000                                                | 1.251,000          |
| St 3/                           | 17,000                                    | 16.915,000         | 17,000                                    | 16.915,000         | 17,000                                             | 16.915,000         | 17,000                                               | 16.915,000         |
| St 2/                           | 79,000                                    | 61.225,000         | 79,000                                    | 61.225,000         | 69,500                                             | 53.862,500         | 69,500                                               | 53.862,500         |
| St 1/                           | 367,000                                   | 225.705,000        | 367,000                                   | 225.705,000        | 332,850                                            | 204.702,750        | 328,850                                              | 202.242,750        |
| <b>StaatsanwältInnen gesamt</b> | <b>464,000</b>                            | <b>305.096,000</b> | <b>464,000</b>                            | <b>305.096,000</b> | <b>420,350</b>                                     | <b>276.731,250</b> | <b>416,350</b>                                       | <b>274.271,250</b> |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.02.01 Oberster Gerichtshof und Generalprokurator**

| Allgemeiner Verwaltungsdienst        | PLANSTELLEN<br>für das Finanzjahr<br>2021 |           | PLANSTELLEN<br>für das Finanzjahr<br>2020 |           | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |           | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |           |
|--------------------------------------|-------------------------------------------|-----------|-------------------------------------------|-----------|----------------------------------------------------|-----------|------------------------------------------------------|-----------|
|                                      | PISt                                      | PCP       | PISt                                      | PCP       | VBÄ                                                | PCP       | VBÄ                                                  | PCP       |
| Verwendungs-/Funktionsgruppe         |                                           |           |                                           |           |                                                    |           |                                                      |           |
| A 2/6                                | 3,000                                     | 1.008,000 | 3,000                                     | 1.008,000 | 3,000                                              | 1.008,000 | 3,000                                                | 1.008,000 |
| A 2/5                                | A-Pool 2                                  | A-Pool 2  | A-Pool 2                                  | A-Pool 2  | 2,000                                              | 672,000   | 2,000                                                | 672,000   |
| A 2/4                                |                                           |           |                                           |           | 0,800                                              | 253,600   | 0,800                                                | 253,600   |
| A 2/3                                |                                           |           |                                           |           | 1,000                                              | 317,000   | 1,000                                                | 317,000   |
| A 2/2                                |                                           |           |                                           |           | 2,500                                              | 697,500   | 2,500                                                | 697,500   |
| A 3/4                                |                                           |           |                                           |           | 0,500                                              | 115,500   | 1,500                                                | 346,500   |
| A 3/3                                |                                           |           |                                           |           | 4,000                                              | 924,000   | 4,000                                                | 924,000   |
| A 3/2                                |                                           |           |                                           |           | 3,000                                              | 663,000   | 3,000                                                | 663,000   |
| A 3/1                                |                                           |           |                                           |           | 3,800                                              | 828,400   | 3,800                                                | 828,400   |
| A 3/GL                               |                                           |           |                                           |           | 1,000                                              | 218,000   | 1,000                                                | 218,000   |
| A 4/1                                |                                           |           |                                           |           | 2,000                                              | 402,000   | 3,000                                                | 603,000   |
| A 4/GL                               |                                           |           |                                           |           | 4,300                                              | 864,300   | 4,300                                                | 864,300   |
| A 5/2                                |                                           |           |                                           |           | 3,000                                              | 588,000   | 3,000                                                | 588,000   |
| A 5/1                                |                                           |           |                                           |           | 2,000                                              | 392,000   | 2,000                                                | 392,000   |
| A 5/GL                               |                                           |           |                                           |           | 1,000                                              | 196,000   | 1,000                                                | 196,000   |
| Summe A-Pool 2                       | 34,000                                    | 7.711,000 | 34,000                                    | 7.711,000 | 30,900                                             | 7.131,300 | 32,900                                               | 7.563,300 |
| Allgemeiner Verwaltungsdienst gesamt | 37,000                                    | 8.719,000 | 37,000                                    | 8.719,000 | 33,900                                             | 8.139,300 | 35,900                                               | 8.571,300 |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.02.01 Oberster Gerichtshof und Generalprokuratur (Fortsetzung)**

| RichterInnen und RichteramtsanwärterInnen        | PLANSTELLEN<br>für das Finanzjahr<br>2021 |            | PLANSTELLEN<br>für das Finanzjahr<br>2020 |            | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |            | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |            |
|--------------------------------------------------|-------------------------------------------|------------|-------------------------------------------|------------|----------------------------------------------------|------------|------------------------------------------------------|------------|
|                                                  | PISt                                      | PCP        | PISt                                      | PCP        | VBÄ                                                | PCP        | VBÄ                                                  | PCP        |
| Gehaltsgruppe                                    |                                           |            |                                           |            |                                                    |            |                                                      |            |
| PräsidentIn OGH/                                 | 1,000                                     | 1.351,000  | 1,000                                     | 1.351,000  | 1,000                                              | 1.351,000  | 1,000                                                | 1.351,000  |
| VizepräsidentIn OGH/                             | 2,000                                     | 2.450,000  | 2,000                                     | 2.450,000  | 2,000                                              | 2.450,000  | 2,000                                                | 2.450,000  |
| R 3 (OGH)/                                       | 57,000                                    | 56.715,000 | 57,000                                    | 56.715,000 | 56,500                                             | 56.217,500 | 56,500                                               | 56.217,500 |
| R 1b (LG)/                                       | R-Pool                                    |            | R-Pool                                    |            | 4,450                                              | 2.661,100  | 4,750                                                | 2.840,500  |
| R 1a (BG)/                                       |                                           |            |                                           |            | 2,000                                              | 1.180,000  | 4,000                                                | 2.360,000  |
| Summe R-Pool                                     | 0,000                                     | 0,000      | 0,000                                     | 0,000      | 6,450                                              | 3.841,100  | 8,750                                                | 5.200,500  |
| RichterInnen und RichteramtsanwärterInnen gesamt | 60,000                                    | 60.516,000 | 60,000                                    | 60.516,000 | 65,950                                             | 63.859,600 | 68,250                                               | 65.219,000 |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.02.01 Oberster Gerichtshof und Generalprokuratur (Fortsetzung)**

| StaatsanwältInnen               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |                   | PLANSTELLEN<br>für das Finanzjahr<br>2020 |                   | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |                   | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |                   |
|---------------------------------|-------------------------------------------|-------------------|-------------------------------------------|-------------------|----------------------------------------------------|-------------------|------------------------------------------------------|-------------------|
|                                 | PISt                                      | PCP               | PISt                                      | PCP               | VBÄ                                                | PCP               | VBÄ                                                  | PCP               |
| Gehaltsgruppe                   |                                           |                   |                                           |                   |                                                    |                   |                                                      |                   |
| GeneralprokuratorIn/            | 1,000                                     | 1.251,000         | 1,000                                     | 1.251,000         | 1,000                                              | 1.251,000         | 1,000                                                | 1.251,000         |
| St 3/                           | 17,000                                    | 16.915,000        | 17,000                                    | 16.915,000        | 17,000                                             | 16.915,000        | 17,000                                               | 16.915,000        |
| St 2/                           | 0,000                                     | 0,000             | 0,000                                     | 0,000             | 1,000                                              | 775,000           | 0,000                                                | 0,000             |
| St 1/                           | 0,000                                     | 0,000             | 0,000                                     | 0,000             | 1,000                                              | 615,000           | 1,000                                                | 615,000           |
| <b>StaatsanwältInnen gesamt</b> | <b>18,000</b>                             | <b>18.166,000</b> | <b>18,000</b>                             | <b>18.166,000</b> | <b>20,000</b>                                      | <b>19.556,000</b> | <b>19,000</b>                                        | <b>18.781,000</b> |

Arbeitsbehelf 2021  
UG 13 Justiz

Übersicht Detailbudget 13.02.06 Zentrale Ressourcensteuerung

| Allgemeiner Verwaltungsdienst        | PLANSTELLEN<br>für das Finanzjahr<br>2021 |               | PLANSTELLEN<br>für das Finanzjahr<br>2020 |               | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |       | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |       |
|--------------------------------------|-------------------------------------------|---------------|-------------------------------------------|---------------|----------------------------------------------------|-------|------------------------------------------------------|-------|
|                                      | PISt                                      | PCP           | PISt                                      | PCP           | VBÄ                                                | PCP   | VBÄ                                                  | PCP   |
| Verwendungs-/Funktionsgruppe         |                                           |               |                                           |               |                                                    |       |                                                      |       |
| A 1/6                                | 2,000                                     | 1.126,000     | 2,000                                     | 1.126,000     | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 1/4                                | 2,000                                     | 910,000       | 2,000                                     | 910,000       | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 1/2                                | A-Pool 1                                  |               | A-Pool 1                                  |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 1/1                                |                                           |               |                                           |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| Summe A-Pool 1                       | 3,000                                     | 1.196,000     | 3,000                                     | 1.196,000     | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 2/7                                | 25,000                                    | 8.750,000     | 25,000                                    | 8.750,000     | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 2/6                                | 72,000                                    | 24.192,000    | 72,000                                    | 24.192,000    | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 2/5                                | A-Pool 2                                  |               | A-Pool 2                                  |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 2/4                                |                                           |               |                                           |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 2/3                                |                                           |               |                                           |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 2/2                                |                                           |               |                                           |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 2/1                                |                                           |               |                                           |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 2/GL                               |                                           |               |                                           |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 3/8                                | 8,000                                     | 2.128,000     | 8,000                                     | 2.128,000     | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 3/7                                | 39,000                                    | 10.374,000    | 39,000                                    | 10.374,000    | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 3/6                                | 69,000                                    | 17.043,000    | 69,000                                    | 17.043,000    | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 3/5                                | A-Pool 2                                  |               | A-Pool 2                                  |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 3/4                                |                                           |               |                                           |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 3/3                                |                                           |               |                                           |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 3/2                                |                                           |               |                                           |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 3/1                                |                                           |               |                                           |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 4/2                                |                                           |               |                                           |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| A 4/1                                |                                           |               |                                           |               | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| Summe A-Pool 2                       | 4.385,000                                 | 1.112.000,000 | 4.385,000                                 | 1.108.500,000 | 0,000                                              | 0,000 | 0,000                                                | 0,000 |
| Allgemeiner Verwaltungsdienst gesamt | 4.605,000                                 | 1.177.719,000 | 4.605,000                                 | 1.174.219,000 | 0,000                                              | 0,000 | 0,000                                                | 0,000 |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.02.06 Zentrale Ressourcensteuerung (Fortsetzung)**

| RichterInnen und RichteramtsanwärterInnen               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |                      | PLANSTELLEN<br>für das Finanzjahr<br>2020 |                      | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |              | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |              |
|---------------------------------------------------------|-------------------------------------------|----------------------|-------------------------------------------|----------------------|----------------------------------------------------|--------------|------------------------------------------------------|--------------|
|                                                         | PISt                                      | PCP                  | PISt                                      | PCP                  | VBÄ                                                | PCP          | VBÄ                                                  | PCP          |
| Gehaltsgruppe                                           |                                           |                      |                                           |                      |                                                    |              |                                                      |              |
| PräsidentIn OLG/                                        | 4,000                                     | 4.916,000            | 4,000                                     | 4.916,000            | 0,000                                              | 0,000        | 0,000                                                | 0,000        |
| R 2 (OLG)/                                              | 188,000                                   | 145.700,000          | 188,000                                   | 145.700,000          | 0,000                                              | 0,000        | 0,000                                                | 0,000        |
| R 1b (LG)/                                              | R-Pool                                    |                      | R-Pool                                    |                      | 0,000                                              | 0,000        | 0,000                                                | 0,000        |
| R 1a (BG)/                                              |                                           |                      |                                           |                      | 0,000                                              | 0,000        | 0,000                                                | 0,000        |
| Summe R-Pool                                            | 1.534,000                                 | 911.492,000          | 1.544,000                                 | 917.432,000          | 0,000                                              | 0,000        | 0,000                                                | 0,000        |
| RichteramtsanwärterInnen/                               | 190,000                                   | 44.650,000           | 180,000                                   | 42.300,000           | 0,000                                              | 0,000        | 0,000                                                | 0,000        |
| <b>RichterInnen und RichteramtsanwärterInnen gesamt</b> | <b>1.916,000</b>                          | <b>1.106.758,000</b> | <b>1.916,000</b>                          | <b>1.110.348,000</b> | <b>0,000</b>                                       | <b>0,000</b> | <b>0,000</b>                                         | <b>0,000</b> |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.02.06 Zentrale Ressourcensteuerung (Fortsetzung)**

| StaatsanwältInnen               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |                    | PLANSTELLEN<br>für das Finanzjahr<br>2020 |                    | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |              | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |              |
|---------------------------------|-------------------------------------------|--------------------|-------------------------------------------|--------------------|----------------------------------------------------|--------------|------------------------------------------------------|--------------|
|                                 | PISt                                      | PCP                | PISt                                      | PCP                | VBÄ                                                | PCP          | VBÄ                                                  | PCP          |
| Gehaltsgruppe                   |                                           |                    |                                           |                    |                                                    |              |                                                      |              |
| St 2/                           | 79,000                                    | 61.225,000         | 79,000                                    | 61.225,000         | 0,000                                              | 0,000        | 0,000                                                | 0,000        |
| St 1/                           | 367,000                                   | 225.705,000        | 367,000                                   | 225.705,000        | 0,000                                              | 0,000        | 0,000                                                | 0,000        |
| <b>StaatsanwältInnen gesamt</b> | <b>446,000</b>                            | <b>286.930,000</b> | <b>446,000</b>                            | <b>286.930,000</b> | <b>0,000</b>                                       | <b>0,000</b> | <b>0,000</b>                                         | <b>0,000</b> |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.02.07 Bundesverwaltungsgericht**

| Allgemeiner Verwaltungsdienst        | PLANSTELLEN<br>für das Finanzjahr<br>2021 |             | PLANSTELLEN<br>für das Finanzjahr<br>2020 |             | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |            | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |             |
|--------------------------------------|-------------------------------------------|-------------|-------------------------------------------|-------------|----------------------------------------------------|------------|------------------------------------------------------|-------------|
|                                      | PISt                                      | PCP         | PISt                                      | PCP         | VBÄ                                                | PCP        | VBÄ                                                  | PCP         |
| Verwendungs-/Funktionsgruppe         |                                           |             |                                           |             |                                                    |            |                                                      |             |
| A 1/6                                | 1,000                                     | 563,000     | 1,000                                     | 563,000     | 1,000                                              | 563,000    | 1,000                                                | 563,000     |
| A 1/5                                | 2,000                                     | 1.126,000   | 2,000                                     | 1.126,000   | 2,000                                              | 1.126,000  | 2,000                                                | 1.126,000   |
| A 1/3                                | A-Pool 1                                  |             | A-Pool 1                                  |             | 3,000                                              | 1.365,000  | 4,000                                                | 1.820,000   |
| A 1/2                                |                                           |             |                                           |             | 99,425                                             | 41.062,525 | 104,625                                              | 43.210,125  |
| Summe A-Pool 1                       | 172,000                                   | 71.288,000  | 138,000                                   | 57.246,000  | 102,425                                            | 42.427,525 | 108,625                                              | 45.030,125  |
| A 2/7                                | 4,000                                     | 1.400,000   | 4,000                                     | 1.400,000   | 4,000                                              | 1.400,000  | 4,000                                                | 1.400,000   |
| A 2/6                                | 5,000                                     | 1.680,000   | 5,000                                     | 1.680,000   | 5,000                                              | 1.680,000  | 6,000                                                | 2.016,000   |
| A 2/5                                | A-Pool 2                                  |             | A-Pool 2                                  |             | 86,375                                             | 29.022,000 | 90,250                                               | 30.324,000  |
| A 2/3                                |                                           |             |                                           |             | 0,000                                              | 0,000      | 1,000                                                | 317,000     |
| A 3/5                                |                                           |             |                                           |             | 26,750                                             | 6.607,250  | 27,750                                               | 6.854,250   |
| A 3/4                                |                                           |             |                                           |             | 0,000                                              | 0,000      | 0,000                                                | 0,000       |
| A 3/3                                |                                           |             |                                           |             | 30,375                                             | 7.016,625  | 30,375                                               | 7.016,625   |
| A 4/2                                |                                           |             |                                           |             | 3,000                                              | 624,000    | 4,000                                                | 832,000     |
| A 4/1                                |                                           |             |                                           |             | 40,125                                             | 8.065,125  | 45,500                                               | 9.145,500   |
| A 6/GL                               |                                           |             |                                           |             | 4,000                                              | 744,000    | 4,000                                                | 744,000     |
| Summe A-Pool 2                       | 201,000                                   | 54.588,000  | 221,000                                   | 59.208,000  | 190,625                                            | 52.079,000 | 202,875                                              | 55.233,375  |
| Allgemeiner Verwaltungsdienst gesamt | 385,000                                   | 130.645,000 | 371,000                                   | 121.223,000 | 305,050                                            | 99.275,525 | 324,500                                              | 105.368,500 |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.02.07 Bundesverwaltungsgericht (Fortsetzung)**

| RichterInnen und RichteramtsanwärterInnen               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |                    | PLANSTELLEN<br>für das Finanzjahr<br>2020 |                    | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |                    | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |                    |
|---------------------------------------------------------|-------------------------------------------|--------------------|-------------------------------------------|--------------------|----------------------------------------------------|--------------------|------------------------------------------------------|--------------------|
|                                                         | PISt                                      | PCP                | PISt                                      | PCP                | VBÄ                                                | PCP                | VBÄ                                                  | PCP                |
| Gehaltsgruppe                                           |                                           |                    |                                           |                    |                                                    |                    |                                                      |                    |
| PräsidentIn BVwG/                                       | 1,000                                     | 1.034,000          | 1,000                                     | 1.034,000          | 1,000                                              | 1.034,000          | 1,000                                                | 1.034,000          |
| VizepräsidentIn BVwG/                                   | 1,000                                     | 676,000            | 1,000                                     | 676,000            | 1,000                                              | 676,000            | 1,000                                                | 676,000            |
| R 1c (BVwG)/                                            | 216,000                                   | 146.016,000        | 216,000                                   | 146.016,000        | 216,750                                            | 146.523,000        | 212,750                                              | 143.819,000        |
| <b>RichterInnen und RichteramtsanwärterInnen gesamt</b> | <b>218,000</b>                            | <b>147.726,000</b> | <b>218,000</b>                            | <b>147.726,000</b> | <b>218,750</b>                                     | <b>148.233,000</b> | <b>214,750</b>                                       | <b>145.529,000</b> |

Arbeitsbehelf 2021  
UG 13 Justiz

## **Erläuterungen zum Globalbudget 13.02**

Arbeitsbehelf 2021  
UG 13 Justiz

Übersicht Globalbudget 13.03 Strafvollzug

| Allgemeiner Verwaltungsdienst        | PLANSTELLEN<br>für das Finanzjahr<br>2021 |             | PLANSTELLEN<br>für das Finanzjahr<br>2020 |             | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |             | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |             |
|--------------------------------------|-------------------------------------------|-------------|-------------------------------------------|-------------|----------------------------------------------------|-------------|------------------------------------------------------|-------------|
|                                      | PISt                                      | PCP         | PISt                                      | PCP         | VBÄ                                                | PCP         | VBÄ                                                  | PCP         |
| Verwendungs-/Funktionsgruppe         |                                           |             |                                           |             |                                                    |             |                                                      |             |
| A 1/7                                | 2,000                                     | 1.820,000   | 2,000                                     | 1.820,000   | 0,000                                              | 0,000       | 0,000                                                | 0,000       |
| A 1/6                                | 1,000                                     | 563,000     | 1,000                                     | 563,000     | 0,000                                              | 0,000       | 0,000                                                | 0,000       |
| A 1/5                                | 2,000                                     | 1.126,000   | 2,000                                     | 1.126,000   | 3,000                                              | 1.689,000   | 4,000                                                | 2.252,000   |
| A 1/4                                | 13,000                                    | 5.915,000   | 13,000                                    | 5.915,000   | 6,600                                              | 3.003,000   | 5,000                                                | 2.275,000   |
| A 1/3                                | A-Pool 1                                  |             | A-Pool 1                                  |             | 4,000                                              | 1.820,000   | 4,600                                                | 2.093,000   |
| A 1/2                                |                                           |             |                                           |             | 26,625                                             | 10.996,125  | 27,625                                               | 11.409,125  |
| A 1/1                                |                                           |             |                                           |             | 16,725                                             | 6.188,250   | 16,725                                               | 6.188,250   |
| A 1/GL                               |                                           |             |                                           |             | 51,950                                             | 19.221,500  | 50,950                                               | 18.851,500  |
| Summe A-Pool 1                       | 130,000                                   | 50.069,000  | 130,000                                   | 50.069,000  | 99,300                                             | 38.225,875  | 99,900                                               | 38.541,875  |
| A 2/5                                | A-Pool 2                                  |             | A-Pool 2                                  |             | 1,000                                              | 336,000     | 1,000                                                | 336,000     |
| A 2/4                                |                                           |             |                                           |             | 11,975                                             | 3.796,075   | 10,875                                               | 3.447,375   |
| A 2/3                                |                                           |             |                                           |             | 18,750                                             | 5.943,750   | 19,800                                               | 6.276,600   |
| A 2/2                                |                                           |             |                                           |             | 75,125                                             | 20.959,875  | 77,675                                               | 21.671,325  |
| A 2/GL                               |                                           |             |                                           |             | 0,000                                              | 0,000       | 0,000                                                | 0,000       |
| A 3/5                                |                                           |             |                                           |             | 2,000                                              | 494,000     | 2,000                                                | 494,000     |
| A 3/4                                |                                           |             |                                           |             | 0,000                                              | 0,000       | 1,000                                                | 231,000     |
| A 3/3                                |                                           |             |                                           |             | 192,975                                            | 44.577,225  | 198,200                                              | 45.784,200  |
| A 3/2                                |                                           |             |                                           |             | 11,000                                             | 2.431,000   | 11,000                                               | 2.431,000   |
| A 3/GL                               |                                           |             |                                           |             | 1,750                                              | 381,500     | 1,750                                                | 381,500     |
| A 4/2                                |                                           |             |                                           |             | 1,000                                              | 208,000     | 1,000                                                | 208,000     |
| A 4/1                                |                                           |             |                                           |             | 2,000                                              | 402,000     | 2,000                                                | 402,000     |
| A 4/GL                               |                                           |             |                                           |             | 26,000                                             | 5.226,000   | 26,000                                               | 5.226,000   |
| A 5/2                                |                                           |             |                                           |             | 2,000                                              | 392,000     | 2,000                                                | 392,000     |
| A 5/1                                |                                           |             |                                           |             | 8,000                                              | 1.568,000   | 8,000                                                | 1.568,000   |
| A 7/GL                               |                                           |             |                                           |             | 0,000                                              | 0,000       | 1,000                                                | 175,000     |
| Summe A-Pool 2                       | 429,000                                   | 105.304,000 | 429,000                                   | 105.304,000 | 353,575                                            | 86.715,425  | 363,300                                              | 89.024,000  |
| Allgemeiner Verwaltungsdienst gesamt | 577,000                                   | 164.797,000 | 577,000                                   | 164.797,000 | 462,475                                            | 129.633,300 | 472,200                                              | 132.092,875 |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Globalbudget 13.03 Strafvollzug (Fortsetzung)**

| Krankenpflegedienst               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |                   | PLANSTELLEN<br>für das Finanzjahr<br>2020 |                   | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |                   | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |                   |
|-----------------------------------|-------------------------------------------|-------------------|-------------------------------------------|-------------------|----------------------------------------------------|-------------------|------------------------------------------------------|-------------------|
|                                   | PSt                                       | PCP               | PSt                                       | PCP               | VBÄ                                                | PCP               | VBÄ                                                  | PCP               |
| Verwendungsgruppe                 |                                           |                   |                                           |                   |                                                    |                   |                                                      |                   |
| K 2/                              | 6,000                                     | 1.998,000         | 6,000                                     | 1.998,000         | 5,000                                              | 1.665,000         | 4,500                                                | 1.498,500         |
| K 3/                              | 14,000                                    | 5.306,000         | 14,000                                    | 5.306,000         | 14,000                                             | 5.306,000         | 14,000                                               | 5.306,000         |
| K 4/                              | 89,000                                    | 25.098,000        | 89,000                                    | 25.098,000        | 81,125                                             | 22.877,250        | 82,575                                               | 23.286,150        |
| K 6/                              | 11,000                                    | 2.574,000         | 11,000                                    | 2.574,000         | 10,000                                             | 2.340,000         | 10,000                                               | 2.340,000         |
| <b>Krankenpflegedienst gesamt</b> | <b>120,000</b>                            | <b>34.976,000</b> | <b>120,000</b>                            | <b>34.976,000</b> | <b>110,125</b>                                     | <b>32.188,250</b> | <b>111,075</b>                                       | <b>32.430,650</b> |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Globalbudget 13.03 Strafvollzug (Fortsetzung)**

| Lehrpersonen            | PLANSTELLEN<br>für das Finanzjahr<br>2021 |         | PLANSTELLEN<br>für das Finanzjahr<br>2020 |         | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |           | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |           |
|-------------------------|-------------------------------------------|---------|-------------------------------------------|---------|----------------------------------------------------|-----------|------------------------------------------------------|-----------|
|                         | PISt                                      | PCP     | PISt                                      | PCP     | VBÄ                                                | PCP       | VBÄ                                                  | PCP       |
| Verwendungsgruppe       |                                           |         |                                           |         |                                                    |           |                                                      |           |
| L 2/DirektorIn          | L-Pool 1                                  |         | L-Pool 1                                  |         | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| Summe L-Pool 1          | 1,000                                     | 517,000 | 1,000                                     | 517,000 | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| L 2/übrige Lehrpersonen | L-Pool 2                                  |         | L-Pool 2                                  |         | 8,325                                              | 2.855,475 | 8,325                                                | 2.855,475 |
| Summe L-Pool 2          | 1,000                                     | 343,000 | 1,000                                     | 343,000 | 8,325                                              | 2.855,475 | 8,325                                                | 2.855,475 |
| Lehrpersonen gesamt     | 2,000                                     | 860,000 | 2,000                                     | 860,000 | 8,325                                              | 2.855,475 | 8,325                                                | 2.855,475 |

Arbeitsbehelf 2021  
UG 13 Justiz

Übersicht Globalbudget 13.03 Strafvollzug (Fortsetzung)

| Exekutivdienst               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |             | PLANSTELLEN<br>für das Finanzjahr<br>2020 |             | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |             | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |             |
|------------------------------|-------------------------------------------|-------------|-------------------------------------------|-------------|----------------------------------------------------|-------------|------------------------------------------------------|-------------|
|                              | PISt                                      | PCP         | PISt                                      | PCP         | VBÄ                                                | PCP         | VBÄ                                                  | PCP         |
| Verwendungs-/Funktionsgruppe |                                           |             |                                           |             |                                                    |             |                                                      |             |
| E 1/9                        | 0,000                                     | 0,000       | 0,000                                     | 0,000       | 2,000                                              | 1.222,000   | 2,000                                                | 1.222,000   |
| E 1/8                        | 4,000                                     | 2.316,000   | 4,000                                     | 2.316,000   | 7,000                                              | 4.053,000   | 7,000                                                | 4.053,000   |
| E 1/7                        | 4,000                                     | 1.832,000   | 4,000                                     | 1.832,000   | 3,000                                              | 1.374,000   | 3,000                                                | 1.374,000   |
| E 1/6                        | E-Pool 1                                  |             | E-Pool 1                                  |             | 3,000                                              | 1.353,000   | 2,000                                                | 902,000     |
| E 1/5                        |                                           |             |                                           |             | 3,000                                              | 1.314,000   | 2,000                                                | 876,000     |
| E 1/4                        |                                           |             |                                           |             | 18,000                                             | 7.812,000   | 17,000                                               | 7.378,000   |
| E 1/3                        |                                           |             |                                           |             | 10,800                                             | 4.438,800   | 12,800                                               | 5.260,800   |
| E 1/2                        |                                           |             |                                           |             | 22,650                                             | 8.788,200   | 21,650                                               | 8.400,200   |
| Summe E-Pool 1               | 63,000                                    | 25.833,000  | 63,000                                    | 25.833,000  | 57,450                                             | 23.706,000  | 55,450                                               | 22.817,000  |
| E 2a/7                       | 11,000                                    | 4.092,000   | 11,000                                    | 4.092,000   | 8,000                                              | 2.976,000   | 10,000                                               | 3.720,000   |
| E 2a/6                       | 27,000                                    | 9.315,000   | 27,000                                    | 9.315,000   | 23,000                                             | 7.935,000   | 22,000                                               | 7.590,000   |
| E 2a/5                       | 58,000                                    | 19.546,000  | 58,000                                    | 19.546,000  | 54,000                                             | 18.198,000  | 52,000                                               | 17.524,000  |
| E 2a/4                       | E-Pool 2                                  |             | E-Pool 2                                  |             | 60,650                                             | 19.104,750  | 59,650                                               | 18.789,750  |
| E 2a/3                       |                                           |             |                                           |             | 111,750                                            | 34.642,500  | 108,750                                              | 33.712,500  |
| E 2a/2                       |                                           |             |                                           |             | 944,275                                            | 285.171,050 | 933,800                                              | 282.007,600 |
| E 2a/1                       |                                           |             |                                           |             | 459,200                                            | 137.760,000 | 447,450                                              | 134.235,000 |
| E 2a/GL                      |                                           |             |                                           |             | 230,075                                            | 67.181,900  | 225,375                                              | 65.809,500  |
| E 2b/GL                      |                                           |             |                                           |             | 1.062,975                                          | 281.688,375 | 1.100,100                                            | 291.526,500 |
| E 2c/GL                      |                                           |             |                                           |             | 219,000                                            | 44.895,000  | 159,000                                              | 32.595,000  |
| Summe E-Pool 2               | 3.281,000                                 | 933.560,000 | 3.281,000                                 | 933.560,000 | 3.087,925                                          | 870.443,575 | 3.034,125                                            | 858.675,850 |
| Exekutivdienst gesamt        | 3.448,000                                 | 996.494,000 | 3.448,000                                 | 996.494,000 | 3.242,375                                          | 929.907,575 | 3.185,575                                            | 916.975,850 |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.03.01 Justizanstalten**

| Allgemeiner Verwaltungsdienst        | PLANSTELLEN<br>für das Finanzjahr<br>2021 |             | PLANSTELLEN<br>für das Finanzjahr<br>2020 |             | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |             | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |             |
|--------------------------------------|-------------------------------------------|-------------|-------------------------------------------|-------------|----------------------------------------------------|-------------|------------------------------------------------------|-------------|
|                                      | PISt                                      | PCP         | PISt                                      | PCP         | VBÄ                                                | PCP         | VBÄ                                                  | PCP         |
| Verwendungs-/Funktionsgruppe         |                                           |             |                                           |             |                                                    |             |                                                      |             |
| A 1/7                                | 2,000                                     | 1.820,000   | 2,000                                     | 1.820,000   | 0,000                                              | 0,000       | 0,000                                                | 0,000       |
| A 1/6                                | 1,000                                     | 563,000     | 1,000                                     | 563,000     | 0,000                                              | 0,000       | 0,000                                                | 0,000       |
| A 1/5                                | 2,000                                     | 1.126,000   | 2,000                                     | 1.126,000   | 3,000                                              | 1.689,000   | 4,000                                                | 2.252,000   |
| A 1/4                                | 13,000                                    | 5.915,000   | 13,000                                    | 5.915,000   | 6,600                                              | 3.003,000   | 5,000                                                | 2.275,000   |
| A 1/3                                | A-Pool 1                                  |             | A-Pool 1                                  |             | 4,000                                              | 1.820,000   | 4,600                                                | 2.093,000   |
| A 1/2                                |                                           |             |                                           |             | 26,625                                             | 10.996,125  | 27,625                                               | 11.409,125  |
| A 1/1                                |                                           |             |                                           |             | 16,725                                             | 6.188,250   | 16,725                                               | 6.188,250   |
| A 1/GL                               |                                           |             |                                           |             | 51,950                                             | 19.221,500  | 50,950                                               | 18.851,500  |
| Summe A-Pool 1                       | 130,000                                   | 50.069,000  | 130,000                                   | 50.069,000  | 99,300                                             | 38.225,875  | 99,900                                               | 38.541,875  |
| A 2/5                                | A-Pool 2                                  |             | A-Pool 2                                  |             | 1,000                                              | 336,000     | 1,000                                                | 336,000     |
| A 2/4                                |                                           |             |                                           |             | 11,975                                             | 3.796,075   | 10,875                                               | 3.447,375   |
| A 2/3                                |                                           |             |                                           |             | 18,750                                             | 5.943,750   | 19,800                                               | 6.276,600   |
| A 2/2                                |                                           |             |                                           |             | 75,125                                             | 20.959,875  | 77,675                                               | 21.671,325  |
| A 2/GL                               |                                           |             |                                           |             | 0,000                                              | 0,000       | 0,000                                                | 0,000       |
| A 3/5                                |                                           |             |                                           |             | 2,000                                              | 494,000     | 2,000                                                | 494,000     |
| A 3/4                                |                                           |             |                                           |             | 0,000                                              | 0,000       | 1,000                                                | 231,000     |
| A 3/3                                |                                           |             |                                           |             | 192,975                                            | 44.577,225  | 198,200                                              | 45.784,200  |
| A 3/2                                |                                           |             |                                           |             | 11,000                                             | 2.431,000   | 11,000                                               | 2.431,000   |
| A 3/GL                               |                                           |             |                                           |             | 1,750                                              | 381,500     | 1,750                                                | 381,500     |
| A 4/2                                |                                           |             |                                           |             | 1,000                                              | 208,000     | 1,000                                                | 208,000     |
| A 4/1                                |                                           |             |                                           |             | 2,000                                              | 402,000     | 2,000                                                | 402,000     |
| A 4/GL                               |                                           |             |                                           |             | 26,000                                             | 5.226,000   | 26,000                                               | 5.226,000   |
| A 5/2                                |                                           |             |                                           |             | 2,000                                              | 392,000     | 2,000                                                | 392,000     |
| A 5/1                                |                                           |             |                                           |             | 8,000                                              | 1.568,000   | 8,000                                                | 1.568,000   |
| A 7/GL                               |                                           |             |                                           |             | 0,000                                              | 0,000       | 1,000                                                | 175,000     |
| Summe A-Pool 2                       | 429,000                                   | 105.304,000 | 429,000                                   | 105.304,000 | 353,575                                            | 86.715,425  | 363,300                                              | 89.024,000  |
| Allgemeiner Verwaltungsdienst gesamt | 577,000                                   | 164.797,000 | 577,000                                   | 164.797,000 | 462,475                                            | 129.633,300 | 472,200                                              | 132.092,875 |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.03.01 Justizanstalten (Fortsetzung)**

| Krankenpflegedienst               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |                   | PLANSTELLEN<br>für das Finanzjahr<br>2020 |                   | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |                   | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |                   |
|-----------------------------------|-------------------------------------------|-------------------|-------------------------------------------|-------------------|----------------------------------------------------|-------------------|------------------------------------------------------|-------------------|
|                                   | PSt                                       | PCP               | PSt                                       | PCP               | VBÄ                                                | PCP               | VBÄ                                                  | PCP               |
| Verwendungsgruppe                 |                                           |                   |                                           |                   |                                                    |                   |                                                      |                   |
| K 2/                              | 6,000                                     | 1.998,000         | 6,000                                     | 1.998,000         | 5,000                                              | 1.665,000         | 4,500                                                | 1.498,500         |
| K 3/                              | 14,000                                    | 5.306,000         | 14,000                                    | 5.306,000         | 14,000                                             | 5.306,000         | 14,000                                               | 5.306,000         |
| K 4/                              | 89,000                                    | 25.098,000        | 89,000                                    | 25.098,000        | 81,125                                             | 22.877,250        | 82,575                                               | 23.286,150        |
| K 6/                              | 11,000                                    | 2.574,000         | 11,000                                    | 2.574,000         | 10,000                                             | 2.340,000         | 10,000                                               | 2.340,000         |
| <b>Krankenpflegedienst gesamt</b> | <b>120,000</b>                            | <b>34.976,000</b> | <b>120,000</b>                            | <b>34.976,000</b> | <b>110,125</b>                                     | <b>32.188,250</b> | <b>111,075</b>                                       | <b>32.430,650</b> |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.03.01 Justizanstalten (Fortsetzung)**

| Lehrpersonen            | PLANSTELLEN<br>für das Finanzjahr<br>2021 |         | PLANSTELLEN<br>für das Finanzjahr<br>2020 |         | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |           | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |           |
|-------------------------|-------------------------------------------|---------|-------------------------------------------|---------|----------------------------------------------------|-----------|------------------------------------------------------|-----------|
|                         | PISt                                      | PCP     | PISt                                      | PCP     | VBÄ                                                | PCP       | VBÄ                                                  | PCP       |
| Verwendungsgruppe       |                                           |         |                                           |         |                                                    |           |                                                      |           |
| L 2/DirektorIn          | L-Pool 1                                  |         | L-Pool 1                                  |         | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| Summe L-Pool 1          | 1,000                                     | 517,000 | 1,000                                     | 517,000 | 0,000                                              | 0,000     | 0,000                                                | 0,000     |
| L 2/übrige Lehrpersonen | L-Pool 2                                  |         | L-Pool 2                                  |         | 8,325                                              | 2.855,475 | 8,325                                                | 2.855,475 |
| Summe L-Pool 2          | 1,000                                     | 343,000 | 1,000                                     | 343,000 | 8,325                                              | 2.855,475 | 8,325                                                | 2.855,475 |
| Lehrpersonen gesamt     | 2,000                                     | 860,000 | 2,000                                     | 860,000 | 8,325                                              | 2.855,475 | 8,325                                                | 2.855,475 |

Arbeitsbehelf 2021  
UG 13 Justiz

**Übersicht Detailbudget 13.03.01 Justizanstalten (Fortsetzung)**

| Exekutivdienst               | PLANSTELLEN<br>für das Finanzjahr<br>2021 |             | PLANSTELLEN<br>für das Finanzjahr<br>2020 |             | PERSONALSTAND<br>für das Finanzjahr<br>2020 (1.6.) |             | PERSONALSTAND<br>für das Finanzjahr<br>2019 (31.12.) |             |
|------------------------------|-------------------------------------------|-------------|-------------------------------------------|-------------|----------------------------------------------------|-------------|------------------------------------------------------|-------------|
|                              | PISt                                      | PCP         | PISt                                      | PCP         | VBÄ                                                | PCP         | VBÄ                                                  | PCP         |
| Verwendungs-/Funktionsgruppe |                                           |             |                                           |             |                                                    |             |                                                      |             |
| E 1/9                        | 0,000                                     | 0,000       | 0,000                                     | 0,000       | 2,000                                              | 1.222,000   | 2,000                                                | 1.222,000   |
| E 1/8                        | 4,000                                     | 2.316,000   | 4,000                                     | 2.316,000   | 7,000                                              | 4.053,000   | 7,000                                                | 4.053,000   |
| E 1/7                        | 4,000                                     | 1.832,000   | 4,000                                     | 1.832,000   | 3,000                                              | 1.374,000   | 3,000                                                | 1.374,000   |
| E 1/6                        | E-Pool 1                                  |             | E-Pool 1                                  |             | 3,000                                              | 1.353,000   | 2,000                                                | 902,000     |
| E 1/5                        |                                           |             |                                           |             | 3,000                                              | 1.314,000   | 2,000                                                | 876,000     |
| E 1/4                        |                                           |             |                                           |             | 18,000                                             | 7.812,000   | 17,000                                               | 7.378,000   |
| E 1/3                        |                                           |             |                                           |             | 10,800                                             | 4.438,800   | 12,800                                               | 5.260,800   |
| E 1/2                        |                                           |             |                                           |             | 22,650                                             | 8.788,200   | 21,650                                               | 8.400,200   |
| Summe E-Pool 1               | 63,000                                    | 25.833,000  | 63,000                                    | 25.833,000  | 57,450                                             | 23.706,000  | 55,450                                               | 22.817,000  |
| E 2a/7                       | 11,000                                    | 4.092,000   | 11,000                                    | 4.092,000   | 8,000                                              | 2.976,000   | 10,000                                               | 3.720,000   |
| E 2a/6                       | 27,000                                    | 9.315,000   | 27,000                                    | 9.315,000   | 23,000                                             | 7.935,000   | 22,000                                               | 7.590,000   |
| E 2a/5                       | 58,000                                    | 19.546,000  | 58,000                                    | 19.546,000  | 54,000                                             | 18.198,000  | 52,000                                               | 17.524,000  |
| E 2a/4                       | E-Pool 2                                  |             | E-Pool 2                                  |             | 60,650                                             | 19.104,750  | 59,650                                               | 18.789,750  |
| E 2a/3                       |                                           |             |                                           |             | 111,750                                            | 34.642,500  | 108,750                                              | 33.712,500  |
| E 2a/2                       |                                           |             |                                           |             | 944,275                                            | 285.171,050 | 933,800                                              | 282.007,600 |
| E 2a/1                       |                                           |             |                                           |             | 459,200                                            | 137.760,000 | 447,450                                              | 134.235,000 |
| E 2a/GL                      |                                           |             |                                           |             | 230,075                                            | 67.181,900  | 225,375                                              | 65.809,500  |
| E 2b/GL                      |                                           |             |                                           |             | 1.062,975                                          | 281.688,375 | 1.100,100                                            | 291.526,500 |
| E 2c/GL                      |                                           |             |                                           |             | 219,000                                            | 44.895,000  | 159,000                                              | 32.595,000  |
| Summe E-Pool 2               | 3.281,000                                 | 933.560,000 | 3.281,000                                 | 933.560,000 | 3.087,925                                          | 870.443,575 | 3.034,125                                            | 858.675,850 |
| Exekutivdienst gesamt        | 3.448,000                                 | 996.494,000 | 3.448,000                                 | 996.494,000 | 3.242,375                                          | 929.907,575 | 3.185,575                                            | 916.975,850 |

Arbeitsbehelf 2021  
UG 13 Justiz

### **Erläuterungen zum Globalbudget 13.03**