

Arbeitsbehelf zum Personalplan

Bundесvoranschlag

2020

Untergliederung 13:

Justiz

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Arbeitsbehelf 2020
UG 13 Justiz

Gesamtübersicht nach Globalbudget und Detailbudget 1.Ebene

| Bezeichnung | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|--|---|---------------|---|---------------|--|---------------|--|---------------|
| | PISt | PCP *) | PISt | PCP *) | VBÄ | PCP | VBÄ | PCP |
| GB 13.01 Steuerung und Services | 348,000 | 144.025,000 | 366,000 | 152.997,000 | 398,575 | 171.517,200 | 427,075 | 184.289,200 |
| DB 13.01.01 Strategie, Legistik | 311,000 | 129.428,000 | 334,000 | 140.675,000 | 366,575 | 158.747,200 | 395,175 | 171.584,300 |
| DB 13.01.04 Datenschutzbehörde | 37,000 | 14.597,000 | 32,000 | 12.322,000 | 32,000 | 12.770,000 | 31,900 | 12.704,900 |
| GB 13.02 Rechtsprechung | 7.671,000 | 2.927.847,000 | 7.480,000 | 2.850.486,000 | 7.370,375 | 2.782.373,625 | 7.571,625 | 2.823.066,225 |
| DB 13.02.01 Oberster Gerichtshof und Generalprokuratur | 115,000 | 87.401,000 | 115,000 | 87.401,000 | 123,150 | 92.571,300 | 123,850 | 92.261,000 |
| DB 13.02.02 Oberlandesgericht Wien | 0,000 | 0,000 | 0,000 | 0,000 | 3.263,525 | 1.201.297,250 | 3.353,200 | 1.219.452,900 |
| DB 13.02.03 Oberlandesgericht Linz | 0,000 | 0,000 | 0,000 | 0,000 | 1.297,075 | 467.270,400 | 1.333,475 | 474.684,575 |
| DB 13.02.04 Oberlandesgericht Graz | 0,000 | 0,000 | 0,000 | 0,000 | 1.289,525 | 457.943,775 | 1.330,100 | 467.688,600 |
| DB 13.02.05 Oberlandesgericht Innsbruck | 0,000 | 0,000 | 0,000 | 0,000 | 857,850 | 312.393,400 | 877,750 | 317.117,150 |
| DB 13.02.06 Zentrale Ressourcensteuerung | 6.967,000 | 2.571.497,000 | 6.816,000 | 2.507.016,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| DB 13.02.07 Bundesverwaltungsgericht | 589,000 | 268.949,000 | 549,000 | 256.069,000 | 539,250 | 250.897,500 | 553,250 | 251.862,000 |
| GB 13.03 Strafvollzug | 4.147,000 | 1.197.127,000 | 4.053,000 | 1.170.476,000 | 3.777,175 | 1.084.354,850 | 3.785,075 | 1.087.049,275 |
| DB 13.03.01 Justizanstalten | 4.147,000 | 1.197.127,000 | 4.053,000 | 1.170.476,000 | 3.777,175 | 1.084.354,850 | 3.785,075 | 1.087.049,275 |
| DB 13.03.92 Bewährungshilfe Personal | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe UG 13 | 12.166,000 | 4.268.999,000 | 11.899,000 | 4.173.959,000 | 11.546,125 | 4.038.245,675 | 11.783,775 | 4.094.404,700 |
| Differenz aus allen PCP-Limits | | 565,000 | | 565,000 | | | | |
| Gesamtsumme UG 13 | 12.166,000 | 4.269.564,000 | 11.899,000 | 4.174.524,000 | 11.546,125 | 4.038.245,675 | 11.783,775 | 4.094.404,700 |

*) In der ausgewiesenen UG-Summe sind die Personalcontrollingpunkte (PCP) aller nicht Pool-Planstellen sowie sämtliche Pool-Planstellen enthalten.

In der ausgewiesenen UG-Gesamtsumme sind die PCP aller nicht Pool-Planstellen sowie sämtliche PCP-Limits der einzelnen Pools enthalten.

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Globalbudget 13.01 Steuerung und Services

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---|---|-------------------|---|--------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/9 | 2,000 | 2.068,000 | 3,000 | 3.102,000 | 1,000 | 1.034,000 | 3,000 | 3.102,000 |
| A 1/8 | 3,000 | 2.901,000 | 3,000 | 2.901,000 | 3,000 | 2.901,000 | 2,000 | 1.934,000 |
| A 1/7 | 5,000 | 4.550,000 | 6,000 | 5.460,000 | 1,000 | 910,000 | 2,000 | 1.820,000 |
| A 1/6 | 5,000 | 2.815,000 | 7,000 | 3.941,000 | 5,000 | 2.815,000 | 6,000 | 3.378,000 |
| A 1/5 | 5,000 | 2.815,000 | 7,000 | 3.941,000 | 5,850 | 3.293,550 | 5,850 | 3.293,550 |
| A 1/4 | 11,000 | 5.005,000 | 15,000 | 6.825,000 | 8,500 | 3.867,500 | 8,625 | 3.924,375 |
| A 1/3 | A-Pool 1 | | A-Pool 1 | | 45,500 | 20.702,500 | 39,625 | 18.029,375 |
| A 1/2 | | | | | 9,500 | 3.923,500 | 9,500 | 3.923,500 |
| A 1/1 | | | | | 2,000 | 740,000 | 20,750 | 7.677,500 |
| A 1/GL | | | | | 5,000 | 1.850,000 | 5,000 | 1.850,000 |
| Summe A-Pool 1 | 55,000 | 24.094,000 | 61,000 | 26.824,000 | 62,000 | 27.216,000 | 74,875 | 31.480,375 |
| A 2/8 | 0,000 | 0,000 | 1,000 | 425,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/7 | 10,000 | 3.500,000 | 10,000 | 3.500,000 | 7,000 | 2.450,000 | 7,000 | 2.450,000 |
| A 2/6 | 12,000 | 4.032,000 | 12,000 | 4.032,000 | 12,750 | 4.284,000 | 13,750 | 4.620,000 |
| A 2/5 | A-Pool 2 | | A-Pool 2 | | 22,000 | 7.392,000 | 20,750 | 6.972,000 |
| A 2/4 | | | | | 24,750 | 7.845,750 | 22,000 | 6.974,000 |
| A 2/3 | | | | | 9,000 | 2.853,000 | 6,500 | 2.060,500 |
| A 2/2 | | | | | 2,500 | 697,500 | 3,500 | 976,500 |
| A 2/1 | | | | | 0,000 | 0,000 | 2,000 | 550,000 |
| A 2/GL | | | | | 1,000 | 275,000 | 1,000 | 275,000 |
| A 3/7 | 1,000 | 266,000 | 1,000 | 266,000 | 1,000 | 266,000 | 1,000 | 266,000 |
| A 3/6 | 2,000 | 494,000 | 2,000 | 494,000 | 2,000 | 494,000 | 2,000 | 494,000 |
| A 3/5 | A-Pool 2 | | A-Pool 2 | | 17,000 | 4.199,000 | 17,000 | 4.199,000 |
| A 3/4 | | | | | 10,000 | 2.310,000 | 11,500 | 2.656,500 |
| A 3/3 | | | | | 22,750 | 5.255,250 | 22,400 | 5.174,400 |
| A 3/2 | | | | | 5,000 | 1.105,000 | 6,900 | 1.524,900 |
| A 3/1 | | | | | 3,000 | 654,000 | 3,750 | 817,500 |
| A 3/GL | | | | | 20,425 | 4.452,650 | 23,825 | 5.193,850 |
| A 4/2 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 4/GL | | | | | 1,000 | 201,000 | 2,000 | 402,000 |
| A 5/2 | | | | | 6,000 | 1.176,000 | 6,000 | 1.176,000 |
| A 5/GL | | | | | 5,000 | 980,000 | 5,000 | 980,000 |
| A 6/GL | 1,000 | 186,000 | 0,000 | 0,000 | | | | |
| Summe A-Pool 2 | 156,000 | 41.159,000 | 159,000 | 41.590,000 | 150,425 | 39.582,150 | 154,125 | 39.932,150 |
| Allgemeiner Verwaltungsdienst gesamt | 267,000 | 93.699,000 | 287,000 | 103.301,000 | 259,525 | 89.113,200 | 280,225 | 96.694,450 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Globalbudget 13.01 Steuerung und Services (Fortsetzung)

| StaatsanwältInnen | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---------------------------------|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Gehaltsgruppe | | | | | | | | |
| St 3/ | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 1,000 | 995,000 |
| St 2/ | 24,000 | 18.600,000 | 24,000 | 18.600,000 | 21,750 | 16.856,250 | 22,500 | 17.437,500 |
| St 1/ | 42,000 | 25.830,000 | 42,000 | 25.830,000 | 56,550 | 34.778,250 | 57,550 | 35.393,250 |
| StaatsanwältInnen gesamt | 66,000 | 44.430,000 | 66,000 | 44.430,000 | 78,300 | 51.634,500 | 81,050 | 53.825,750 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Globalbudget 13.01 Steuerung und Services (Fortsetzung)

| Exekutivdienst Verwendungs-/Funktionsgruppe | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|--|---|-----------|---|-----------|--|-----------|--|-----------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| E 1/10 | 1,000 | 701,000 | 1,000 | 701,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| E 1/8 | 1,000 | 579,000 | 1,000 | 579,000 | 1,000 | 579,000 | 2,000 | 1.158,000 |
| E 1/7 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 1,000 | 458,000 |
| E 1/6 | E-Pool 1 | | E-Pool 1 | | 2,000 | 902,000 | 1,000 | 451,000 |
| Summe E-Pool 1 | 2,000 | 902,000 | 2,000 | 902,000 | 2,000 | 902,000 | 1,000 | 451,000 |
| E 2a/7 | 1,000 | 372,000 | 1,000 | 372,000 | 1,000 | 372,000 | 0,000 | 0,000 |
| E 2a/6 | 2,000 | 690,000 | 2,000 | 690,000 | 2,000 | 690,000 | 2,000 | 690,000 |
| E 2a/5 | 6,000 | 2.022,000 | 6,000 | 2.022,000 | 7,000 | 2.359,000 | 7,000 | 2.359,000 |
| E 2a/4 | E-Pool 2 | | E-Pool 2 | | 7,000 | 2.205,000 | 7,000 | 2.205,000 |
| E 2a/3 | | | | | 0,000 | 0,000 | 1,000 | 310,000 |
| E 2a/2 | | | | | 1,000 | 302,000 | 2,000 | 604,000 |
| E 2a/GL | | | | | 1,000 | 292,000 | 0,000 | 0,000 |
| E 2b/GL | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| E 2c/GL | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe E-Pool 2 | | | | | 2,000 | 630,000 | 0,000 | 0,000 |
| Exekutivdienst gesamt | 15,000 | 5.896,000 | 13,000 | 5.266,000 | 22,000 | 7.701,000 | 23,000 | 8.235,000 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Detailbudget 13.01.01 Strategie, Legistik

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/9 | 2,000 | 2.068,000 | 3,000 | 3.102,000 | 1,000 | 1.034,000 | 3,000 | 3.102,000 |
| A 1/8 | 3,000 | 2.901,000 | 3,000 | 2.901,000 | 3,000 | 2.901,000 | 2,000 | 1.934,000 |
| A 1/7 | 4,000 | 3.640,000 | 5,000 | 4.550,000 | 0,000 | 0,000 | 1,000 | 910,000 |
| A 1/6 | 5,000 | 2.815,000 | 7,000 | 3.941,000 | 5,000 | 2.815,000 | 6,000 | 3.378,000 |
| A 1/5 | 4,000 | 2.252,000 | 6,000 | 3.378,000 | 4,850 | 2.730,550 | 4,850 | 2.730,550 |
| A 1/4 | 10,000 | 4.550,000 | 14,000 | 6.370,000 | 7,500 | 3.412,500 | 7,625 | 3.469,375 |
| A 1/3 | A-Pool 1 | A-Pool 1 | A-Pool 1 | A-Pool 1 | 29,500 | 13.422,500 | 24,625 | 11.204,375 |
| A 1/2 | | | | | 9,500 | 3.923,500 | 8,500 | 3.510,500 |
| A 1/1 | | | | | 1,000 | 370,000 | 19,750 | 7.307,500 |
| A 1/GL | | | | | 5,000 | 1.850,000 | 5,000 | 1.850,000 |
| Summe A-Pool 1 | 35,000 | 15.079,000 | 46,000 | 20.084,000 | 45,000 | 19.566,000 | 57,875 | 23.872,375 |
| A 2/8 | 0,000 | 0,000 | 1,000 | 425,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/7 | 10,000 | 3.500,000 | 10,000 | 3.500,000 | 7,000 | 2.450,000 | 7,000 | 2.450,000 |
| A 2/6 | 12,000 | 4.032,000 | 12,000 | 4.032,000 | 12,750 | 4.284,000 | 13,750 | 4.620,000 |
| A 2/5 | A-Pool 2 | A-Pool 2 | A-Pool 2 | A-Pool 2 | 18,000 | 6.048,000 | 16,750 | 5.628,000 |
| A 2/4 | | | | | 24,750 | 7.845,750 | 22,000 | 6.974,000 |
| A 2/3 | | | | | 9,000 | 2.853,000 | 6,500 | 2.060,500 |
| A 2/2 | | | | | 2,500 | 697,500 | 3,500 | 976,500 |
| A 2/1 | | | | | 0,000 | 0,000 | 2,000 | 550,000 |
| A 2/GL | | | | | 1,000 | 275,000 | 1,000 | 275,000 |
| A 3/7 | 1,000 | 266,000 | 1,000 | 266,000 | 1,000 | 266,000 | 1,000 | 266,000 |
| A 3/6 | 2,000 | 494,000 | 2,000 | 494,000 | 2,000 | 494,000 | 2,000 | 494,000 |
| A 3/5 | A-Pool 2 | A-Pool 2 | A-Pool 2 | A-Pool 2 | 17,000 | 4.199,000 | 17,000 | 4.199,000 |
| A 3/4 | | | | | 10,000 | 2.310,000 | 11,000 | 2.541,000 |
| A 3/3 | | | | | 14,750 | 3.407,250 | 15,000 | 3.465,000 |
| A 3/2 | | | | | 5,000 | 1.105,000 | 6,900 | 1.524,900 |
| A 3/1 | | | | | 3,000 | 654,000 | 3,750 | 817,500 |
| A 3/GL | | | | | 20,425 | 4.452,650 | 23,825 | 5.193,850 |
| A 4/2 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 4/GL | | | | | 1,000 | 201,000 | 2,000 | 402,000 |
| A 5/2 | | | | | 6,000 | 1.176,000 | 6,000 | 1.176,000 |
| A 5/GL | | | | | 5,000 | 980,000 | 5,000 | 980,000 |
| A 6/GL | 1,000 | 186,000 | 0,000 | 0,000 | | | | |
| Summe A-Pool 2 | 142,000 | 37.505,000 | 145,000 | 37.936,000 | 138,425 | 36.390,150 | 142,225 | 36.763,250 |
| Allgemeiner Verwaltungsdienst gesamt | 230,000 | 79.102,000 | 255,000 | 90.979,000 | 227,525 | 76.343,200 | 248,325 | 83.989,550 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Detailbudget 13.01.01 Strategie, Legistik (Fortsetzung)

| StaatsanwältInnen | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---------------------------------|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Gehaltsgruppe | | | | | | | | |
| St 3/ | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 1,000 | 995,000 |
| St 2/ | 24,000 | 18.600,000 | 24,000 | 18.600,000 | 21,750 | 16.856,250 | 22,500 | 17.437,500 |
| St 1/ | 42,000 | 25.830,000 | 42,000 | 25.830,000 | 56,550 | 34.778,250 | 57,550 | 35.393,250 |
| StaatsanwältInnen gesamt | 66,000 | 44.430,000 | 66,000 | 44.430,000 | 78,300 | 51.634,500 | 81,050 | 53.825,750 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Detailbudget 13.01.01 Strategie, Legistik (Fortsetzung)

| Exekutivdienst Verwendungs-/Funktionsgruppe | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|--|---|-----------|---|-----------|--|-----------|--|-----------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| E 1/10 | 1,000 | 701,000 | 1,000 | 701,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| E 1/8 | 1,000 | 579,000 | 1,000 | 579,000 | 1,000 | 579,000 | 2,000 | 1.158,000 |
| E 1/7 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 1,000 | 458,000 |
| E 1/6 | E-Pool 1 | | E-Pool 1 | | 2,000 | 902,000 | 1,000 | 451,000 |
| Summe E-Pool 1 | 2,000 | 902,000 | 2,000 | 902,000 | 2,000 | 902,000 | 1,000 | 451,000 |
| E 2a/7 | 1,000 | 372,000 | 1,000 | 372,000 | 1,000 | 372,000 | 0,000 | 0,000 |
| E 2a/6 | 2,000 | 690,000 | 2,000 | 690,000 | 2,000 | 690,000 | 2,000 | 690,000 |
| E 2a/5 | 6,000 | 2.022,000 | 6,000 | 2.022,000 | 7,000 | 2.359,000 | 7,000 | 2.359,000 |
| E 2a/4 | E-Pool 2 | | E-Pool 2 | | 7,000 | 2.205,000 | 7,000 | 2.205,000 |
| E 2a/3 | | | | | 0,000 | 0,000 | 1,000 | 310,000 |
| E 2a/2 | | | | | 1,000 | 302,000 | 2,000 | 604,000 |
| E 2a/GL | | | | | 1,000 | 292,000 | 0,000 | 0,000 |
| E 2b/GL | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| E 2c/GL | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe E-Pool 2 | | | | | 2,000 | 630,000 | 0,000 | 0,000 |
| Exekutivdienst gesamt | 15,000 | 5.896,000 | 13,000 | 5.266,000 | 22,000 | 7.701,000 | 23,000 | 8.235,000 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Detailbudget 13.01.04 Datenschutzbehörde

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/7 | 1,000 | 910,000 | 1,000 | 910,000 | 1,000 | 910,000 | 1,000 | 910,000 |
| A 1/5 | 1,000 | 563,000 | 1,000 | 563,000 | 1,000 | 563,000 | 1,000 | 563,000 |
| A 1/4 | 1,000 | 455,000 | 1,000 | 455,000 | 1,000 | 455,000 | 1,000 | 455,000 |
| A 1/3 | A-Pool 1 | | A-Pool 1 | | 16,000 | 7.280,000 | 15,000 | 6.825,000 |
| A 1/2 | | | | | 0,000 | 0,000 | 1,000 | 413,000 |
| A 1/1 | | | | | 1,000 | 370,000 | 1,000 | 370,000 |
| Summe A-Pool 1 | 20,000 | 9.015,000 | 15,000 | 6.740,000 | 17,000 | 7.650,000 | 17,000 | 7.608,000 |
| A 2/5 | A-Pool 2 | | A-Pool 2 | | 4,000 | 1.344,000 | 4,000 | 1.344,000 |
| A 3/4 | | | | | 0,000 | 0,000 | 0,500 | 115,500 |
| A 3/3 | | | | | 8,000 | 1.848,000 | 7,400 | 1.709,400 |
| Summe A-Pool 2 | 14,000 | 3.654,000 | 14,000 | 3.654,000 | 12,000 | 3.192,000 | 11,900 | 3.168,900 |
| Allgemeiner Verwaltungsdienst gesamt | 37,000 | 14.597,000 | 32,000 | 12.322,000 | 32,000 | 12.770,000 | 31,900 | 12.704,900 |

Arbeitsbehelf 2020
UG 13 Justiz

Erläuterungen zum Globalbudget 13.01

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Globalbudget 13.02 Rechtsprechung

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---|---|----------------------|---|----------------------|--|----------------------|--|----------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/6 | 3,000 | 1.689,000 | 3,000 | 1.689,000 | 2,000 | 1.126,000 | 2,000 | 1.126,000 |
| A 1/5 | 2,000 | 1.126,000 | 2,000 | 1.126,000 | 4,000 | 2.252,000 | 3,000 | 1.689,000 |
| A 1/4 | 2,000 | 910,000 | 2,000 | 910,000 | 0,000 | 0,000 | 1,000 | 455,000 |
| A 1/3 | A-Pool 1 | | A-Pool 1 | | 4,000 | 1.820,000 | 3,875 | 1.763,125 |
| A 1/2 | | | | | 106,625 | 44.036,125 | 110,000 | 45.430,000 |
| A 1/1 | | | | | 1,000 | 370,000 | 1,000 | 370,000 |
| Summe A-Pool 1 | 141,000 | 58.442,000 | 121,000 | 50.182,000 | 111,625 | 46.226,125 | 114,875 | 47.563,125 |
| A 2/7 | 29,000 | 10.150,000 | 29,000 | 10.150,000 | 26,500 | 9.275,000 | 26,750 | 9.362,500 |
| A 2/6 | 80,000 | 26.880,000 | 80,000 | 26.880,000 | 77,200 | 25.939,200 | 75,250 | 25.284,000 |
| A 2/5 | A-Pool 2 | | A-Pool 2 | | 267,300 | 89.812,800 | 258,625 | 86.898,000 |
| A 2/4 | | | | | 797,375 | 252.767,875 | 790,175 | 250.485,475 |
| A 2/3 | | | | | 188,125 | 59.635,625 | 191,525 | 60.713,425 |
| A 2/2 | | | | | 3,250 | 906,750 | 2,750 | 767,250 |
| A 2/1 | | | | | 10,000 | 2.750,000 | 7,000 | 1.925,000 |
| A 2/GL | | | | | 101,000 | 27.775,000 | 116,750 | 32.106,250 |
| A 3/8 | 8,000 | 2.128,000 | 8,000 | 2.128,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/7 | 39,000 | 10.374,000 | 39,000 | 10.374,000 | 38,775 | 10.314,150 | 40,275 | 10.713,150 |
| A 3/6 | 69,000 | 17.043,000 | 69,000 | 17.043,000 | 59,425 | 14.677,975 | 55,925 | 13.813,475 |
| A 3/5 | A-Pool 2 | | A-Pool 2 | | 56,625 | 13.986,375 | 57,375 | 14.171,625 |
| A 3/4 | | | | | 146,650 | 33.876,150 | 143,825 | 33.223,575 |
| A 3/3 | | | | | 186,250 | 43.023,750 | 186,550 | 43.093,050 |
| A 3/2 | | | | | 1.803,875 | 398.656,375 | 1.817,450 | 401.656,450 |
| A 3/1 | | | | | 15,800 | 3.444,400 | 15,675 | 3.417,150 |
| A 3/GL | | | | | 4,500 | 981,000 | 5,500 | 1.199,000 |
| A 4/2 | | | | | 37,275 | 7.753,200 | 42,975 | 8.938,800 |
| A 4/1 | | | | | 118,825 | 23.883,825 | 144,825 | 29.109,825 |
| A 4/GL | | | | | 601,575 | 120.916,575 | 729,975 | 146.724,975 |
| A 5/2 | | | | | 19,750 | 3.871,000 | 19,750 | 3.871,000 |
| A 5/1 | 85,475 | 16.753,100 | 89,350 | 17.512,600 | | | | |
| A 5/GL | 46,975 | 9.207,100 | 49,725 | 9.746,100 | | | | |
| A 6/GL | 15,000 | 2.790,000 | 18,750 | 3.487,500 | | | | |
| A 7/GL | 24,125 | 4.221,875 | 25,125 | 4.396,875 | | | | |
| Summe A-Pool 2 | 4.640,000 | 1.175.419,000 | 4.519,000 | 1.144.678,000 | 4.529,750 | 1.117.012,775 | 4.713,675 | 1.153.443,925 |
| Allgemeiner Verwaltungsdienst gesamt | 5.013,000 | 1.304.161,000 | 4.872,000 | 1.265.160,000 | 4.849,275 | 1.226.823,225 | 5.032,750 | 1.263.450,175 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Globalbudget 13.02 Rechtsprechung (Fortsetzung)

| RichterInnen und RichteramtswärterInnen | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---|---|----------------------|---|----------------------|--|----------------------|--|----------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Gehaltsgruppe | | | | | | | | |
| PräsidentIn OGH/ | 1,000 | 1.351,000 | 1,000 | 1.351,000 | 1,000 | 1.351,000 | 1,000 | 1.351,000 |
| VizepräsidentIn OGH/ | 2,000 | 2.450,000 | 2,000 | 2.450,000 | 2,000 | 2.450,000 | 2,000 | 2.450,000 |
| PräsidentIn OLG/ | 4,000 | 4.916,000 | 4,000 | 4.916,000 | 4,000 | 4.916,000 | 4,000 | 4.916,000 |
| PräsidentIn BVwG/ | 1,000 | 1.034,000 | 1,000 | 1.034,000 | 1,000 | 1.034,000 | 1,000 | 1.034,000 |
| VizepräsidentIn BVwG/ | 1,000 | 676,000 | 1,000 | 676,000 | 1,000 | 676,000 | 1,000 | 676,000 |
| R 3 (OGH)/ | 57,000 | 56.715,000 | 57,000 | 56.715,000 | 56,500 | 56.217,500 | 56,500 | 56.217,500 |
| R 2 (OLG)/ | 188,000 | 145.700,000 | 188,000 | 145.700,000 | 185,100 | 143.452,500 | 186,000 | 144.150,000 |
| R 1c (BVwG)/ | 216,000 | 146.016,000 | 216,000 | 146.016,000 | 212,750 | 143.819,000 | 210,125 | 142.044,500 |
| R 1b (LG)/ | R-Pool | | R-Pool | | 802,300 | 479.775,400 | 802,850 | 480.104,300 |
| R 1a (BG)/ | | | | | 705,350 | 416.156,500 | 698,450 | 412.085,500 |
| Summe R-Pool | 1.544,000 | 917.432,000 | 1.514,000 | 899.612,000 | 1.507,650 | 895.931,900 | 1.501,300 | 892.189,800 |
| RichteramtswärterInnen/ | 180,000 | 42.300,000 | 200,000 | 47.000,000 | 133,750 | 31.431,250 | 151,100 | 35.508,500 |
| RichterInnen und RichteramtswärterInnen gesamt | 2.194,000 | 1.318.590,000 | 2.184,000 | 1.305.470,000 | 2.104,750 | 1.281.279,150 | 2.114,025 | 1.280.537,300 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Globalbudget 13.02 Rechtsprechung (Fortsetzung)

| StaatsanwältInnen | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---------------------------------|---|--------------------|---|--------------------|--|--------------------|--|--------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Gehaltsgruppe | | | | | | | | |
| GeneralprokuratorIn/ | 1,000 | 1.251,000 | 1,000 | 1.251,000 | 1,000 | 1.251,000 | 1,000 | 1.251,000 |
| St 3/ | 17,000 | 16.915,000 | 17,000 | 16.915,000 | 17,000 | 16.915,000 | 16,000 | 15.920,000 |
| St 2/ | 79,000 | 61.225,000 | 75,000 | 58.125,000 | 69,500 | 53.862,500 | 69,250 | 53.668,750 |
| St 1/ | 367,000 | 225.705,000 | 331,000 | 203.565,000 | 328,850 | 202.242,750 | 338,600 | 208.239,000 |
| StaatsanwältInnen gesamt | 464,000 | 305.096,000 | 424,000 | 279.856,000 | 416,350 | 274.271,250 | 424,850 | 279.078,750 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Detailbudget 13.02.01 Oberster Gerichtshof und Generalprokurator

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---|---|------------------|---|------------------|--|------------------|--|------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 2/6 | 3,000 | 1.008,000 | 3,000 | 1.008,000 | 3,000 | 1.008,000 | 3,000 | 1.008,000 |
| A 2/5 | A-Pool 2 | A-Pool 2 | A-Pool 2 | A-Pool 2 | 2,000 | 672,000 | 1,000 | 336,000 |
| A 2/4 | | | | | 0,800 | 253,600 | 0,800 | 253,600 |
| A 2/3 | | | | | 1,000 | 317,000 | 1,000 | 317,000 |
| A 2/2 | | | | | 2,500 | 697,500 | 2,000 | 558,000 |
| A 3/4 | | | | | 1,500 | 346,500 | 1,500 | 346,500 |
| A 3/3 | | | | | 4,000 | 924,000 | 2,000 | 462,000 |
| A 3/2 | | | | | 3,000 | 663,000 | 4,000 | 884,000 |
| A 3/1 | | | | | 3,800 | 828,400 | 3,300 | 719,400 |
| A 3/GL | | | | | 1,000 | 218,000 | 2,000 | 436,000 |
| A 4/1 | | | | | 3,000 | 603,000 | 3,000 | 603,000 |
| A 4/GL | | | | | 4,300 | 864,300 | 7,500 | 1.507,500 |
| A 5/2 | | | | | 3,000 | 588,000 | 3,000 | 588,000 |
| A 5/1 | | | | | 2,000 | 392,000 | 2,000 | 392,000 |
| A 5/GL | 1,000 | 196,000 | 1,000 | 196,000 | | | | |
| Summe A-Pool 2 | 34,000 | 7.711,000 | 34,000 | 7.711,000 | 32,900 | 7.563,300 | 34,100 | 7.599,000 |
| Allgemeiner Verwaltungsdienst gesamt | 37,000 | 8.719,000 | 37,000 | 8.719,000 | 35,900 | 8.571,300 | 37,100 | 8.607,000 |

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UG 13 Justiz

Übersicht Detailbudget 13.02.01 Oberster Gerichtshof und Generalprokuratur (Fortsetzung)

| RichterInnen und RichteramtswärterInnen | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Gehaltsgruppe | | | | | | | | |
| PräsidentIn OGH/ | 1,000 | 1.351,000 | 1,000 | 1.351,000 | 1,000 | 1.351,000 | 1,000 | 1.351,000 |
| VizepräsidentIn OGH/ | 2,000 | 2.450,000 | 2,000 | 2.450,000 | 2,000 | 2.450,000 | 2,000 | 2.450,000 |
| R 3 (OGH)/ | 57,000 | 56.715,000 | 57,000 | 56.715,000 | 56,500 | 56.217,500 | 56,500 | 56.217,500 |
| R 1b (LG)/ | R-Pool | | R-Pool | | 4,750 | 2.840,500 | 2,750 | 1.644,500 |
| R 1a (BG)/ | | | | | 4,000 | 2.360,000 | 4,500 | 2.655,000 |
| Summe R-Pool | 0,000 | 0,000 | 0,000 | 0,000 | 8,750 | 5.200,500 | 7,250 | 4.299,500 |
| RichterInnen und RichteramtswärterInnen gesamt | 60,000 | 60.516,000 | 60,000 | 60.516,000 | 68,250 | 65.219,000 | 66,750 | 64.318,000 |

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UG 13 Justiz

Übersicht Detailbudget 13.02.01 Oberster Gerichtshof und Generalprokurator (Fortsetzung)

| StaatsanwältInnen | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---------------------------------|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Gehaltsgruppe | | | | | | | | |
| GeneralprokuratorIn/ | 1,000 | 1.251,000 | 1,000 | 1.251,000 | 1,000 | 1.251,000 | 1,000 | 1.251,000 |
| St 3/ | 17,000 | 16.915,000 | 17,000 | 16.915,000 | 17,000 | 16.915,000 | 16,000 | 15.920,000 |
| St 2/ | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 2,000 | 1.550,000 |
| St 1/ | 0,000 | 0,000 | 0,000 | 0,000 | 1,000 | 615,000 | 1,000 | 615,000 |
| StaatsanwältInnen gesamt | 18,000 | 18.166,000 | 18,000 | 18.166,000 | 19,000 | 18.781,000 | 20,000 | 19.336,000 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Detailbudget 13.02.06 Zentrale Ressourcensteuerung

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---|---|----------------------|---|----------------------|--|-------|--|-------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/6 | 2,000 | 1.126,000 | 2,000 | 1.126,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/4 | 2,000 | 910,000 | 2,000 | 910,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/2 | A-Pool 1 | | A-Pool 1 | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/1 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe A-Pool 1 | 3,000 | 1.196,000 | 3,000 | 1.196,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/7 | 25,000 | 8.750,000 | 25,000 | 8.750,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/6 | 72,000 | 24.192,000 | 72,000 | 24.192,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/5 | A-Pool 2 | | A-Pool 2 | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/4 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/3 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/2 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/1 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 2/GL | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/8 | 8,000 | 2.128,000 | 8,000 | 2.128,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/7 | 39,000 | 10.374,000 | 39,000 | 10.374,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/6 | 69,000 | 17.043,000 | 69,000 | 17.043,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/5 | A-Pool 2 | | A-Pool 2 | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/4 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/3 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/2 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/1 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 4/2 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 4/1 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe A-Pool 2 | 4.385,000 | 1.108.500,000 | 4.284,000 | 1.082.379,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| Allgemeiner Verwaltungsdienst gesamt | 4.605,000 | 1.174.219,000 | 4.504,000 | 1.148.098,000 | 0,000 | 0,000 | 0,000 | 0,000 |

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Übersicht Detailbudget 13.02.06 Zentrale Ressourcensteuerung (Fortsetzung)

| RichterInnen und RichteramtswärterInnen | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---|---|----------------------|---|----------------------|--|-------|--|-------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Gehaltsgruppe | | | | | | | | |
| PräsidentIn OLG/ | 4,000 | 4.916,000 | 4,000 | 4.916,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| R 2 (OLG)/ | 188,000 | 145.700,000 | 188,000 | 145.700,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| R 1b (LG)/ | R-Pool | | R-Pool | | 0,000 | 0,000 | 0,000 | 0,000 |
| R 1a (BG)/ | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe R-Pool | 1.544,000 | 917.432,000 | 1.514,000 | 899.612,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| RichteramtswärterInnen/ | 180,000 | 42.300,000 | 200,000 | 47.000,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| RichterInnen und RichteramtswärterInnen gesamt | 1.916,000 | 1.110.348,000 | 1.906,000 | 1.097.228,000 | 0,000 | 0,000 | 0,000 | 0,000 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Detailbudget 13.02.06 Zentrale Ressourcensteuerung (Fortsetzung)

| StaatsanwältInnen | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---------------------------------|---|--------------------|---|--------------------|--|--------------|--|--------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Gehaltsgruppe | | | | | | | | |
| St 2/ | 79,000 | 61.225,000 | 75,000 | 58.125,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| St 1/ | 367,000 | 225.705,000 | 331,000 | 203.565,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| StaatsanwältInnen gesamt | 446,000 | 286.930,000 | 406,000 | 261.690,000 | 0,000 | 0,000 | 0,000 | 0,000 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Detailbudget 13.02.07 Bundesverwaltungsgericht

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---|---|--------------------|---|--------------------|--|--------------------|--|--------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/6 | 1,000 | 563,000 | 1,000 | 563,000 | 1,000 | 563,000 | 1,000 | 563,000 |
| A 1/5 | 2,000 | 1.126,000 | 2,000 | 1.126,000 | 2,000 | 1.126,000 | 1,000 | 563,000 |
| A 1/3 | A-Pool 1 | | A-Pool 1 | | 4,000 | 1.820,000 | 3,875 | 1.763,125 |
| A 1/2 | | | | | 104,625 | 43.210,125 | 109,000 | 45.017,000 |
| Summe A-Pool 1 | 138,000 | 57.246,000 | 118,000 | 48.986,000 | 108,625 | 45.030,125 | 112,875 | 46.780,125 |
| A 2/7 | 4,000 | 1.400,000 | 4,000 | 1.400,000 | 4,000 | 1.400,000 | 4,000 | 1.400,000 |
| A 2/6 | 5,000 | 1.680,000 | 5,000 | 1.680,000 | 6,000 | 2.016,000 | 5,000 | 1.680,000 |
| A 2/5 | A-Pool 2 | | A-Pool 2 | | 90,250 | 30.324,000 | 83,875 | 28.182,000 |
| A 2/3 | | | | | 1,000 | 317,000 | 1,000 | 317,000 |
| A 3/5 | | | | | 27,750 | 6.854,250 | 26,750 | 6.607,250 |
| A 3/4 | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/3 | | | | | 30,375 | 7.016,625 | 27,250 | 6.294,750 |
| A 4/2 | | | | | 4,000 | 832,000 | 6,000 | 1.248,000 |
| A 4/1 | | | | | 45,500 | 9.145,500 | 67,375 | 13.542,375 |
| A 6/GL | | | | | 4,000 | 744,000 | 5,000 | 930,000 |
| Summe A-Pool 2 | | | | | 221,000 | 59.208,000 | 201,000 | 54.588,000 |
| Allgemeiner Verwaltungsdienst gesamt | 371,000 | 121.223,000 | 331,000 | 108.343,000 | 324,500 | 105.368,500 | 341,125 | 108.107,500 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Detailbudget 13.02.07 Bundesverwaltungsgericht (Fortsetzung)

| RichterInnen und RichteramtsanwärterInnen | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---|---|--------------------|---|--------------------|--|--------------------|--|--------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Gehaltsgruppe | | | | | | | | |
| PräsidentIn BVwG/ | 1,000 | 1.034,000 | 1,000 | 1.034,000 | 1,000 | 1.034,000 | 1,000 | 1.034,000 |
| VizepräsidentIn BVwG/ | 1,000 | 676,000 | 1,000 | 676,000 | 1,000 | 676,000 | 1,000 | 676,000 |
| R 1c (BVwG)/ | 216,000 | 146.016,000 | 216,000 | 146.016,000 | 212,750 | 143.819,000 | 210,125 | 142.044,500 |
| RichterInnen und RichteramtsanwärterInnen gesamt | 218,000 | 147.726,000 | 218,000 | 147.726,000 | 214,750 | 145.529,000 | 212,125 | 143.754,500 |

Arbeitsbehelf 2020
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Erläuterungen zum Globalbudget 13.02

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Globalbudget 13.03 Strafvollzug

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|---|---|--------------------|---|--------------------|--|--------------------|--|--------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/7 | 2,000 | 1.820,000 | 2,000 | 1.820,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/6 | 1,000 | 563,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/5 | 2,000 | 1.126,000 | 3,000 | 1.689,000 | 4,000 | 2.252,000 | 4,000 | 2.252,000 |
| A 1/4 | 13,000 | 5.915,000 | 8,000 | 3.640,000 | 5,000 | 2.275,000 | 5,000 | 2.275,000 |
| A 1/3 | A-Pool 1 | | A-Pool 1 | | 4,600 | 2.093,000 | 4,600 | 2.093,000 |
| A 1/2 | | | | | 27,625 | 11.409,125 | 26,800 | 11.068,400 |
| A 1/1 | | | | | 16,725 | 6.188,250 | 14,225 | 5.263,250 |
| A 1/GL | | | | | 50,950 | 18.851,500 | 47,850 | 17.704,500 |
| Summe A-Pool 1 | | | | | 130,000 | 50.069,000 | 117,000 | 45.514,000 |
| A 2/5 | A-Pool 2 | | A-Pool 2 | | 1,000 | 336,000 | 1,000 | 336,000 |
| A 2/4 | | | | | 10,875 | 3.447,375 | 11,825 | 3.748,525 |
| A 2/3 | | | | | 19,800 | 6.276,600 | 19,600 | 6.213,200 |
| A 2/2 | | | | | 77,675 | 21.671,325 | 77,300 | 21.566,700 |
| A 2/GL | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/5 | | | | | 2,000 | 494,000 | 0,000 | 0,000 |
| A 3/4 | | | | | 1,000 | 231,000 | 1,000 | 231,000 |
| A 3/3 | | | | | 198,200 | 45.784,200 | 197,750 | 45.680,250 |
| A 3/2 | | | | | 11,000 | 2.431,000 | 11,000 | 2.431,000 |
| A 3/GL | | | | | 1,750 | 381,500 | 1,750 | 381,500 |
| A 4/2 | | | | | 1,000 | 208,000 | 1,000 | 208,000 |
| A 4/1 | | | | | 2,000 | 402,000 | 2,000 | 402,000 |
| A 4/GL | | | | | 26,000 | 5.226,000 | 22,000 | 4.422,000 |
| A 5/2 | | | | | 2,000 | 392,000 | 3,000 | 588,000 |
| A 5/1 | | | | | 8,000 | 1.568,000 | 6,000 | 1.176,000 |
| A 7/GL | 1,000 | 175,000 | 1,000 | 175,000 | | | | |
| Summe A-Pool 2 | 429,000 | 105.304,000 | 379,000 | 93.836,000 | 363,300 | 89.024,000 | 356,225 | 87.559,175 |
| Allgemeiner Verwaltungsdienst gesamt | 577,000 | 164.797,000 | 509,000 | 146.499,000 | 472,200 | 132.092,875 | 458,700 | 128.215,325 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Globalbudget 13.03 Strafvollzug (Fortsetzung)

| Krankenpflegedienst | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|-----------------------------------|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungsgruppe | | | | | | | | |
| K 2/ | 6,000 | 1.998,000 | 6,000 | 1.998,000 | 4,500 | 1.498,500 | 3,000 | 999,000 |
| K 3/ | 14,000 | 5.306,000 | 14,000 | 5.306,000 | 14,000 | 5.306,000 | 13,000 | 4.927,000 |
| K 4/ | 89,000 | 25.098,000 | 90,000 | 25.380,000 | 82,575 | 23.286,150 | 84,875 | 23.934,750 |
| K 5/ | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| K 6/ | 11,000 | 2.574,000 | 10,000 | 2.340,000 | 10,000 | 2.340,000 | 9,750 | 2.281,500 |
| Krankenpflegedienst gesamt | 120,000 | 34.976,000 | 120,000 | 35.024,000 | 111,075 | 32.430,650 | 110,625 | 32.142,250 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Globalbudget 13.03 Strafvollzug (Fortsetzung)

| Lehrpersonen | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|-------------------------|---|---------|---|---------|--|-----------|--|-----------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungsgruppe | | | | | | | | |
| L 2/DirektorIn | L-Pool 1 | | L-Pool 1 | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe L-Pool 1 | 1,000 | 517,000 | 1,000 | 517,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| L 2/übrige Lehrpersonen | L-Pool 2 | | L-Pool 2 | | 8,325 | 2.855,475 | 8,300 | 2.846,900 |
| Summe L-Pool 2 | 1,000 | 343,000 | 1,000 | 343,000 | 8,325 | 2.855,475 | 8,300 | 2.846,900 |
| Lehrpersonen gesamt | 2,000 | 860,000 | 2,000 | 860,000 | 8,325 | 2.855,475 | 8,300 | 2.846,900 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Globalbudget 13.03 Strafvollzug (Fortsetzung)

| Exekutivdienst | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | | | | | |
|------------------------------|---|--------------------|---|--------------------|--|--------------------|--|--------------------|------------------|--------------------|------------------|--------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP | | | | |
| Verwendungs-/Funktionsgruppe | | | | | | | | | | | | |
| E 1/9 | 0,000 | 0,000 | 0,000 | 0,000 | 2,000 | 1.222,000 | 2,000 | 1.222,000 | | | | |
| E 1/8 | 4,000 | 2.316,000 | 4,000 | 2.316,000 | 7,000 | 4.053,000 | 7,000 | 4.053,000 | | | | |
| E 1/7 | 4,000 | 1.832,000 | 4,000 | 1.832,000 | 3,000 | 1.374,000 | 4,000 | 1.832,000 | | | | |
| E 1/6 | E-Pool 1 | | E-Pool 1 | | 2,000 | 902,000 | 3,000 | 1.353,000 | | | | |
| E 1/5 | | | | | 2,000 | 876,000 | 3,000 | 1.314,000 | | | | |
| E 1/4 | | | | | 17,000 | 7.378,000 | 17,000 | 7.378,000 | | | | |
| E 1/3 | | | | | 12,800 | 5.260,800 | 12,000 | 4.932,000 | | | | |
| E 1/2 | | | | | 21,650 | 8.400,200 | 22,550 | 8.749,400 | | | | |
| Summe E-Pool 1 | | | | | 63,000 | 25.833,000 | 62,000 | 25.453,000 | 55,450 | 22.817,000 | 57,550 | 23.726,400 |
| E 2a/7 | | | | | 11,000 | 4.092,000 | 11,000 | 4.092,000 | 10,000 | 3.720,000 | 9,000 | 3.348,000 |
| E 2a/6 | 27,000 | 9.315,000 | 22,000 | 7.590,000 | 22,000 | 7.590,000 | 26,000 | 8.970,000 | | | | |
| E 2a/5 | 58,000 | 19.546,000 | 56,000 | 18.872,000 | 52,000 | 17.524,000 | 46,875 | 15.796,875 | | | | |
| E 2a/4 | E-Pool 2 | | E-Pool 2 | | 59,650 | 18.789,750 | 58,650 | 18.474,750 | | | | |
| E 2a/3 | | | | | 108,750 | 33.712,500 | 114,700 | 35.557,000 | | | | |
| E 2a/2 | | | | | 933,800 | 282.007,600 | 931,375 | 281.275,250 | | | | |
| E 2a/1 | | | | | 447,450 | 134.235,000 | 458,650 | 137.595,000 | | | | |
| E 2a/GL | | | | | 225,375 | 65.809,500 | 235,825 | 68.860,900 | | | | |
| E 2b/GL | | | | | 1.100,100 | 291.526,500 | 1.094,825 | 290.128,625 | | | | |
| E 2c/GL | | | | | 159,000 | 32.595,000 | 161,000 | 33.005,000 | | | | |
| Summe E-Pool 2 | | | | | 3.281,000 | 933.560,000 | 3.263,000 | 927.938,000 | 3.034,125 | 858.675,850 | 3.055,025 | 864.896,525 |
| Exekutivdienst gesamt | 3.448,000 | 996.494,000 | 3.422,000 | 988.093,000 | 3.185,575 | 916.975,850 | 3.207,450 | 923.844,800 | | | | |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Detailbudget 13.03.01 Justizanstalten

| Allgemeiner Verwaltungsdienst | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|--------------------------------------|---|-------------|---|-------------|--|-------------|--|-------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungs-/Funktionsgruppe | | | | | | | | |
| A 1/7 | 2,000 | 1.820,000 | 2,000 | 1.820,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/6 | 1,000 | 563,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| A 1/5 | 2,000 | 1.126,000 | 3,000 | 1.689,000 | 4,000 | 2.252,000 | 4,000 | 2.252,000 |
| A 1/4 | 13,000 | 5.915,000 | 8,000 | 3.640,000 | 5,000 | 2.275,000 | 5,000 | 2.275,000 |
| A 1/3 | A-Pool 1 | | A-Pool 1 | | 4,600 | 2.093,000 | 4,600 | 2.093,000 |
| A 1/2 | | | | | 27,625 | 11.409,125 | 26,800 | 11.068,400 |
| A 1/1 | | | | | 16,725 | 6.188,250 | 14,225 | 5.263,250 |
| A 1/GL | | | | | 50,950 | 18.851,500 | 47,850 | 17.704,500 |
| Summe A-Pool 1 | 130,000 | 50.069,000 | 117,000 | 45.514,000 | 99,900 | 38.541,875 | 93,475 | 36.129,150 |
| A 2/5 | A-Pool 2 | | A-Pool 2 | | 1,000 | 336,000 | 1,000 | 336,000 |
| A 2/4 | | | | | 10,875 | 3.447,375 | 11,825 | 3.748,525 |
| A 2/3 | | | | | 19,800 | 6.276,600 | 19,600 | 6.213,200 |
| A 2/2 | | | | | 77,675 | 21.671,325 | 77,300 | 21.566,700 |
| A 2/GL | | | | | 0,000 | 0,000 | 0,000 | 0,000 |
| A 3/5 | | | | | 2,000 | 494,000 | 0,000 | 0,000 |
| A 3/4 | | | | | 1,000 | 231,000 | 1,000 | 231,000 |
| A 3/3 | | | | | 198,200 | 45.784,200 | 197,750 | 45.680,250 |
| A 3/2 | | | | | 11,000 | 2.431,000 | 11,000 | 2.431,000 |
| A 3/GL | | | | | 1,750 | 381,500 | 1,750 | 381,500 |
| A 4/2 | | | | | 1,000 | 208,000 | 1,000 | 208,000 |
| A 4/1 | | | | | 2,000 | 402,000 | 2,000 | 402,000 |
| A 4/GL | | | | | 26,000 | 5.226,000 | 22,000 | 4.422,000 |
| A 5/2 | | | | | 2,000 | 392,000 | 3,000 | 588,000 |
| A 5/1 | 8,000 | 1.568,000 | 6,000 | 1.176,000 | | | | |
| A 7/GL | 1,000 | 175,000 | 1,000 | 175,000 | | | | |
| Summe A-Pool 2 | 429,000 | 105.304,000 | 379,000 | 93.836,000 | 363,300 | 89.024,000 | 356,225 | 87.559,175 |
| Allgemeiner Verwaltungsdienst gesamt | 577,000 | 164.797,000 | 509,000 | 146.499,000 | 472,200 | 132.092,875 | 458,700 | 128.215,325 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Detailbudget 13.03.01 Justizanstalten (Fortsetzung)

| Krankenpflegedienst | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|-----------------------------------|---|-------------------|---|-------------------|--|-------------------|--|-------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungsgruppe | | | | | | | | |
| K 2/ | 6,000 | 1.998,000 | 6,000 | 1.998,000 | 4,500 | 1.498,500 | 3,000 | 999,000 |
| K 3/ | 14,000 | 5.306,000 | 14,000 | 5.306,000 | 14,000 | 5.306,000 | 13,000 | 4.927,000 |
| K 4/ | 89,000 | 25.098,000 | 90,000 | 25.380,000 | 82,575 | 23.286,150 | 84,875 | 23.934,750 |
| K 5/ | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| K 6/ | 11,000 | 2.574,000 | 10,000 | 2.340,000 | 10,000 | 2.340,000 | 9,750 | 2.281,500 |
| Krankenpflegedienst gesamt | 120,000 | 34.976,000 | 120,000 | 35.024,000 | 111,075 | 32.430,650 | 110,625 | 32.142,250 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Detailbudget 13.03.01 Justizanstalten (Fortsetzung)

| Lehrpersonen | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | |
|----------------------------|---|----------------|---|----------------|--|-----------|--|-----------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP |
| Verwendungsgruppe | | | | | | | | |
| L 2/DirektorIn | L-Pool 1 | | L-Pool 1 | | 0,000 | 0,000 | 0,000 | 0,000 |
| Summe L-Pool 1 | 1,000 | 517,000 | 1,000 | 517,000 | 0,000 | 0,000 | 0,000 | 0,000 |
| L 2/übrige Lehrpersonen | L-Pool 2 | | L-Pool 2 | | 8,325 | 2.855,475 | 8,300 | 2.846,900 |
| Summe L-Pool 2 | 1,000 | 343,000 | 1,000 | 343,000 | 8,325 | 2.855,475 | 8,300 | 2.846,900 |
| Lehrpersonen gesamt | 2,000 | 860,000 | 2,000 | 860,000 | 8,325 | 2.855,475 | 8,300 | 2.846,900 |

Arbeitsbehelf 2020
UG 13 Justiz

Übersicht Detailbudget 13.03.01 Justizanstalten (Fortsetzung)

| Exekutivdienst | PLANSTELLEN für das Finanzjahr 2020 | | PLANSTELLEN für das Finanzjahr 2019 | | PERSONALSTAND für das Finanzjahr 2019 (31.12.) | | PERSONALSTAND für das Finanzjahr 2018 (31.12.) | | | | | |
|------------------------------|---|--------------------|---|--------------------|--|--------------------|--|--------------------|------------------|--------------------|------------------|--------------------|
| | PISt | PCP | PISt | PCP | VBÄ | PCP | VBÄ | PCP | | | | |
| Verwendungs-/Funktionsgruppe | | | | | | | | | | | | |
| E 1/9 | 0,000 | 0,000 | 0,000 | 0,000 | 2,000 | 1.222,000 | 2,000 | 1.222,000 | | | | |
| E 1/8 | 4,000 | 2.316,000 | 4,000 | 2.316,000 | 7,000 | 4.053,000 | 7,000 | 4.053,000 | | | | |
| E 1/7 | 4,000 | 1.832,000 | 4,000 | 1.832,000 | 3,000 | 1.374,000 | 4,000 | 1.832,000 | | | | |
| E 1/6 | E-Pool 1 | | E-Pool 1 | | 2,000 | 902,000 | 3,000 | 1.353,000 | | | | |
| E 1/5 | | | | | 2,000 | 876,000 | 3,000 | 1.314,000 | | | | |
| E 1/4 | | | | | 17,000 | 7.378,000 | 17,000 | 7.378,000 | | | | |
| E 1/3 | | | | | 12,800 | 5.260,800 | 12,000 | 4.932,000 | | | | |
| E 1/2 | | | | | 21,650 | 8.400,200 | 22,550 | 8.749,400 | | | | |
| Summe E-Pool 1 | | | | | 63,000 | 25.833,000 | 62,000 | 25.453,000 | 55,450 | 22.817,000 | 57,550 | 23.726,400 |
| E 2a/7 | | | | | 11,000 | 4.092,000 | 11,000 | 4.092,000 | 10,000 | 3.720,000 | 9,000 | 3.348,000 |
| E 2a/6 | 27,000 | 9.315,000 | 22,000 | 7.590,000 | 22,000 | 7.590,000 | 26,000 | 8.970,000 | | | | |
| E 2a/5 | 58,000 | 19.546,000 | 56,000 | 18.872,000 | 52,000 | 17.524,000 | 46,875 | 15.796,875 | | | | |
| E 2a/4 | E-Pool 2 | | E-Pool 2 | | 59,650 | 18.789,750 | 58,650 | 18.474,750 | | | | |
| E 2a/3 | | | | | 108,750 | 33.712,500 | 114,700 | 35.557,000 | | | | |
| E 2a/2 | | | | | 933,800 | 282.007,600 | 931,375 | 281.275,250 | | | | |
| E 2a/1 | | | | | 447,450 | 134.235,000 | 458,650 | 137.595,000 | | | | |
| E 2a/GL | | | | | 225,375 | 65.809,500 | 235,825 | 68.860,900 | | | | |
| E 2b/GL | | | | | 1.100,100 | 291.526,500 | 1.094,825 | 290.128,625 | | | | |
| E 2c/GL | | | | | 159,000 | 32.595,000 | 161,000 | 33.005,000 | | | | |
| Summe E-Pool 2 | | | | | 3.281,000 | 933.560,000 | 3.263,000 | 927.938,000 | 3.034,125 | 858.675,850 | 3.055,025 | 864.896,525 |
| Exekutivdienst gesamt | 3.448,000 | 996.494,000 | 3.422,000 | 988.093,000 | 3.185,575 | 916.975,850 | 3.207,450 | 923.844,800 | | | | |

Arbeitsbehelf 2020
UG 13 Justiz

Erläuterungen zum Globalbudget 13.03